

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/5/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	135							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	205	146	10	49	38	76.10%	2	77.07%
MODERATE RISK RESIDENTIAL	1,499	1,347	29	124	191	91.79%	37	94.26%
HIGH RISK RESIDENTIAL	666	533	13	120	60	81.98%	0	81.98%
MAXIMUM RISK RESIDENTIAL	171	165	0	6	13	96.49%	1	97.08%
TOTAL RESIDENTIAL	2,541	2,191	52	299	302	88.27%	40	89.85%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'