

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/3/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	131							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	200	157	3	40	39	80.00%	4	82.00%
MODERATE RISK								
RESIDENTIAL	1,545	1,376	32	137	212	91.13%	12	91.91%
HIGH RISK								
RESIDENTIAL	702	557	5	140	46	80.06%	4	80.63%
MAXIMUM RISK								
RESIDENTIAL	170	160	2	8	4	95.29%	0	95.29%
TOTAL								
RESIDENTIAL	2,617	2,250	42	325	301	87.58%	20	88.35%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'