

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/27/13

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | NUMBER WAITING | PERCENTAGE INCLUDING YOUTH WAITING |
|---------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| LOW RISK | 60 | | | | | | | |
| LOW / MOD RISK | 131 | | | | | | | |
| LOW / HIGH RISK TRANSITION | 10 | | | | | | | |
| TOTAL LOW RISK RESIDENTIAL | 201 | 157 | 8 | 38 | 36 | 82.09% | 3 | 83.58% |
| MODERATE RISK | | | | | | | | |
| RESIDENTIAL | 1,554 | 1,379 | 41 | 134 | 215 | 91.38% | 9 | 91.96% |
| HIGH RISK | | | | | | | | |
| RESIDENTIAL | 702 | 569 | 7 | 126 | 45 | 82.05% | 1 | 82.19% |
| MAXIMUM RISK | | | | | | | | |
| RESIDENTIAL | 170 | 160 | 2 | 8 | 3 | 95.29% | 0 | 95.29% |
| TOTAL RESIDENTIAL | 2,627 | 2,265 | 58 | 306 | 299 | 88.43% | 13 | 88.92% |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'