

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/27/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	131							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	201	154	10	37	37	81.59%	1	82.09%
MODERATE RISK RESIDENTIAL	1,577	1,387	34	157	185	90.11%	13	90.93%
HIGH RISK RESIDENTIAL	736	599	7	130	50	82.34%	4	82.88%
MAXIMUM RISK RESIDENTIAL	170	161	1	8	7	95.29%	0	95.29%
TOTAL RESIDENTIAL	2,684	2,301	52	332	279	87.67%	18	88.34%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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