

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/20/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	131							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	201	153	4	44	34	78.11%	2	79.10%
MODERATE RISK RESIDENTIAL	1,595	1,391	36	168	187	89.47%	16	90.47%
HIGH RISK RESIDENTIAL	736	602	6	128	54	82.61%	5	83.29%
MAXIMUM RISK RESIDENTIAL	170	160	3	7	9	95.88%	0	95.88%
TOTAL RESIDENTIAL	2,702	2,306	49	347	284	87.16%	23	88.01%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'