

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/13/13**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>131</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>201</b>	<b>151</b>	<b>6</b>	<b>44</b>	<b>23</b>	<b>78.11%</b>	<b>0</b>	<b>78.11%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,585</b>	<b>1,398</b>	<b>32</b>	<b>155</b>	<b>189</b>	<b>90.22%</b>	<b>13</b>	<b>91.04%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>736</b>	<b>606</b>	<b>10</b>	<b>120</b>	<b>60</b>	<b>83.70%</b>	<b>6</b>	<b>84.51%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>170</b>	<b>152</b>	<b>3</b>	<b>15</b>	<b>9</b>	<b>91.18%</b>	<b>4</b>	<b>93.53%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,692</b>	<b>2,307</b>	<b>51</b>	<b>334</b>	<b>281</b>	<b>87.59%</b>	<b>23</b>	<b>88.45%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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