

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/30/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	130							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	200	149	9	42	26	79.00%	0	79.00%
MODERATE RISK RESIDENTIAL	1,580	1,385	34	161	196	89.81%	11	90.51%
HIGH RISK RESIDENTIAL	737	611	7	119	55	83.85%	1	83.99%
MAXIMUM RISK RESIDENTIAL	169	148	0	21	4	87.57%	2	88.76%
TOTAL RESIDENTIAL	2,686	2,293	50	343	281	87.23%	14	87.75%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'