

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/24/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	129							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	199	145	9	45	26	77.39%	1	77.89%
MODERATE RISK RESIDENTIAL	1,583	1,396	31	156	199	90.15%	5	90.46%
HIGH RISK RESIDENTIAL	737	602	14	121	43	83.58%	2	83.85%
MAXIMUM RISK RESIDENTIAL	169	147	1	21	3	87.57%	2	88.76%
TOTAL RESIDENTIAL	2,688	2,290	55	343	271	87.24%	10	87.61%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'