

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/16/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	128							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	198	146	7	45	27	77.27%	0	77.27%
MODERATE RISK RESIDENTIAL	1,578	1,399	39	140	198	91.13%	8	91.63%
HIGH RISK RESIDENTIAL	737	603	10	124	43	83.18%	1	83.31%
MAXIMUM RISK RESIDENTIAL	169	148	0	21	3	87.57%	1	88.17%
TOTAL RESIDENTIAL	2,682	2,296	56	330	271	87.70%	10	88.07%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'