

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/2/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	145							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	215	143	3	69	29	67.91%	0	67.91%
MODERATE RISK RESIDENTIAL	1,592	1,372	47	173	213	89.13%	15	90.08%
HIGH RISK RESIDENTIAL	737	607	7	123	44	83.31%	2	83.58%
MAXIMUM RISK RESIDENTIAL	169	150	2	17	9	89.94%	0	89.94%
TOTAL RESIDENTIAL	2,713	2,272	59	382	295	85.92%	17	86.55%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'