

HISTORICAL RESIDENTIAL BED UTILIZATION REPORT

| Date | (A) Operating Capacity | (B) Current Placements | (C) Placements Vacant | (D) Number Waiting | (E) Percent of Use |
|----------|------------------------------|------------------------------|-----------------------------|--------------------------|--------------------------|
| 02/06/13 | 2687 | 2352 | 335 | 11 | 87.53% |
| 02/13/13 | 2692 | 2358 | 334 | 23 | 87.59% |
| 02/20/13 | 2702 | 2355 | 347 | 23 | 87.16% |
| 02/27/13 | 2684 | 2353 | 332 | 18 | 87.67% |
| 03/06/13 | 2674 | 2355 | 320 | 15 | 88.07% |
| 03/13/13 | 2654 | 2365 | 289 | 17 | 89.11% |
| 03/20/13 | 2647 | 2341 | 306 | 13 | 88.44% |
| 03/27/13 | 2627 | 2323 | 306 | 13 | 88.43% |
| 04/03/13 | 2617 | 2292 | 325 | 20 | 87.58% |
| 04/10/13 | 2617 | 2311 | 306 | 29 | 88.31% |
| 04/17/13 | 2617 | 2305 | 312 | 33 | 88.08% |
| 04/24/13 | 2573 | 2293 | 280 | 39 | 89.12% |
| 05/01/13 | 2567 | 2284 | 283 | 35 | 88.98% |
| 05/08/13 | 2555 | 2266 | 289 | 44 | 88.69% |
| 05/15/13 | 2550 | 2244 | 306 | 43 | 88.00% |
| 05/22/13 | 2539 | 2229 | 310 | 68 | 87.79% |
| 05/29/13 | 2544 | 2235 | 309 | 56 | 87.85% |
| 06/05/13 | 2541 | 2243 | 299 | 40 | 88.27% |
| 06/12/13 | 2538 | 2226 | 312 | 23 | 87.71% |
| 06/19/13 | 2518 | 2221 | 299 | 31 | 88.20% |
| 06/26/13 | 2511 | 2212 | 299 | 36 | 88.09% |
| 07/03/13 | 2514 | 2194 | 320 | 39 | 87.27% |
| 07/10/13 | 2509 | 2187 | 322 | 28 | 87.17% |
| 07/14/13 | 2529 | 2178 | 351 | 36 | 86.12% |
| 07/24/13 | 2448 | 2158 | 290 | 36 | 88.15% |
| 07/31/13 | 2463 | 2147 | 316 | 35 | 87.17% |
| 08/07/13 | 2455 | 2143 | 312 | 42 | 87.29% |
| 08/14/13 | 2478 | 2160 | 318 | 35 | 87.17% |
| 08/21/13 | 2488 | 2149 | 341 | 35 | 86.37% |
| 08/28/13 | 2495 | 2153 | 347 | 34 | 86.29% |
| 09/04/13 | 2504 | 2148 | 356 | 43 | 85.78% |
| 09/11/13 | 2503 | 2137 | 366 | 38 | 85.38% |
| 09/18/13 | 2503 | 2125 | 378 | 44 | 84.90% |

“Current Placements” (B) and “Placements Vacant” (C) do not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.