



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

December 11, 2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac / 30 Days	% of Use	Next Unobligated Date
Borderline Developmentally Disabled									
Low Risk Residential									
Male									
Circuit 1	Okaloosa Borderline DD Low Risk	6	5	0	1	0	3	83.33%	12/11/2013
Type Sub Totals:		6	5	0	1	0	3	83.33%	
Type Totals:		6	5	0	1	0	3	83.33%	
Integrated Substance Abuse									
Low Risk Residential									
Male									
Circuit 1	Santa Rosa Substance Abuse Treatment Center Low Risk	6	6	0	0	0	0	100.00%	05/21/2014
Circuit 4	Duval Academy Low Risk	5	4	0	1	2	0	80.00%	01/17/2014
Circuit 4	Impact House Low Risk	7	7	0	0	2	2	100.00%	01/19/2014
Type Sub Totals:		18	17	0	1	4	2	94.44%	
Female									
Circuit 8	Alachua Academy Low Risk	3	2	0	1	0	1	66.67%	12/11/2013
Type Sub Totals:		3	2	0	1	0	1	66.67%	
Type Totals:		21	19	0	2	4	3	90.48%	
Behavioral / Mental Health									
Low Risk Residential									
Male									
Circuit 2	Bristol Youth Academy Low Risk	1	1	0	0	0	1	100.00%	12/20/2013
Circuit 5	Eckerd Challenge Low/Mod Risk	11	11	0	0	3	4	100.00%	01/10/2014
Circuit 12	Spring Lake Youth Academy	30	30	0	0	8	9	100.00%	01/07/2014
Circuit 18	Brevard Group Treatment Home	30	30	0	0	2	4	100.00%	12/12/2013
Circuit 19	Okeechobee Y D C Low/High Risk Transition	16	0	0	16	0	0	0.00%	12/11/2013
Type Sub Totals:		88	72	0	16	13	18	81.82%	
Female									
Circuit 3	Joann Bridges Low Risk	11	9	1	1	0	4	90.91%	12/11/2013
Circuit 14	Dove Academy Low Risk	3	2	1	0	1	0	100.00%	03/12/2014
Circuit 19	Okeechobee Girls Academy - Low	15	10	0	5	0	1	66.67%	12/11/2013
Type Sub Totals:		29	21	2	6	1	5	79.31%	
Type Totals:		117	93	2	22	14	23	81.20%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac / 30 Days	% of Use	Next Unobligated Date
Developmentally Disabled									Low Risk Residential
Male									
	Circuit 3 Residential Alternative Mentally Challenged Low Risk	6	3	1	2	0	0	66.67%	12/11/2013
Type Sub Totals:		6	3	1	2	0	0	66.67%	
Type Totals:		6	3	1	2	0	0	66.67%	
Intensive Mental Health									Low Risk Residential
Male									
	Circuit 7 Gulf Academy Low Risk	4	4	0	0	1	1	100.00%	02/24/2014
Type Sub Totals:		4	4	0	0	1	1	100.00%	
Female									
	Circuit 13 Lake Academy Low Risk	3	3	0	0	1	0	100.00%	01/28/2014
	Circuit 17 Broward Girls Academy Low	9	3	1	5	0	0	44.44%	12/11/2013
Type Sub Totals:		12	6	1	5	1	0	58.33%	
Type Totals:		16	10	1	5	2	1	68.75%	
Medical									Low Risk Residential
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Low	0	0	0	0	0	0	0.00%	01/17/2014
Type Sub Totals:		0	0	0	0	0	0	0.00%	
Type Totals:		0	0	0	0	0	0	0.00%	
Substance Abuse									Low Risk Residential
Female									
	Circuit 14 Dove Academy Substance Abuse Low Risk	3	2	0	1	0	0	66.67%	12/11/2013
Type Sub Totals:		3	2	0	1	0	0	66.67%	
Type Totals:		3	2	0	1	0	0	66.67%	
Level Totals:		169	132	4	33	20	30	80.47%	
Behavioral / Mental Health									Moderate Risk Residential
Male									
	Circuit 1 Escambia Boys Base	28	27	1	0	4	4	100.00%	01/16/2014
	Circuit 1 Okaloosa Youth Academy	30	29	2	0	7	10	103.33%	12/24/2013
	Circuit 2 Bristol Youth Academy	10	9	0	1	0	9	90.00%	12/11/2013
	Circuit 2 Twin Oaks Academy II	12	8	0	4	0	0	66.67%	12/11/2013
	Circuit 5 Eckerd Challenge	19	19	0	0	3	0	100.00%	02/21/2014
	Circuit 10 Avon Park Youth Academy	80	60	1	19	0	11	76.25%	12/11/2013
	Circuit 10 Polk Halfway House	24	22	2	0	2	0	100.00%	01/29/2014
	Circuit 13 Youth Environmental Services	30	31	0	0	3	5	103.33%	01/06/2014
	Circuit 19 Okeechobee Intensive H W H	30	28	2	0	0	4	100.00%	12/16/2013
	Circuit 19 Okeechobee Youth Treatment Center	16	16	0	0	0	0	100.00%	03/28/2014
	Circuit 20 Big Cypress Youth Environment Services	35	27	8	0	3	11	100.00%	12/19/2013
Type Sub Totals:		314	276	16	22	22	54	92.99%	

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Female									
	Circuit 3 Jo Ann Bridges Academy	16	15	1	0	0	3	100.00%	12/18/2013
	Circuit 14 Dove Academy	11	10	1	0	0	1	100.00%	12/11/2013
	Circuit 19 Okeechobee Girls Academy	17	8	0	9	0	0	47.06%	12/11/2013
	Type Sub Totals:	44	33	2	9	0	4	79.55%	
	Type Totals:	358	309	18	31	22	58	91.34%	
Borderline Developmentally Disabled									
Moderate Risk Residential									
Male									
	Circuit 1 Okaloosa Borderline Dev Dis	18	11	1	6	0	2	66.67%	12/11/2013
	Circuit 10 Bartow Youth Academy	28	13	3	12	0	5	57.14%	12/11/2013
	Type Sub Totals:	46	24	4	18	0	7	60.87%	
	Type Totals:	46	24	4	18	0	7	60.87%	
Integrated Substance Abuse									
Moderate Risk Residential									
Male									
	Circuit 1 Santa Rosa Substance Abuse Treatment Center	21	19	2	0	5	1	100.00%	02/21/2014
	Circuit 4 Duval Academy Moderate Risk	23	23	0	0	0	5	100.00%	01/03/2014
	Circuit 4 Impact House	18	18	0	0	2	5	100.00%	12/31/2013
	Circuit 6 Charles Britt Academy	28	28	0	0	0	7	100.00%	01/01/2014
	Circuit 7 St. Johns Youth Academy	34	31	4	0	4	5	102.94%	01/18/2014
	Circuit 13 Riverside Academy	152	149	0	3	0	26	98.03%	12/11/2013
	Circuit 18 Melbourne Center for Personal Growth	28	27	1	0	1	1	100.00%	01/16/2014
	Type Sub Totals:	304	295	7	2	12	50	99.34%	
Female									
	Circuit 8 Alachua Academy	21	20	1	0	0	5	100.00%	12/16/2013
	Circuit 18 Frances Walker Halfway House	30	27	1	2	0	8	93.33%	12/11/2013
	Type Sub Totals:	51	47	2	2	0	13	96.08%	
	Type Totals:	355	342	9	4	12	63	98.87%	
Sex Offender									
Moderate Risk Residential									
Male									
	Circuit 1 Crestview Sex Offender Program	25	21	2	2	0	0	92.00%	12/11/2013
	Circuit 1 Okaloosa Sex Offender Gulf Coast	20	11	1	8	0	0	60.00%	12/11/2013
	Circuit 8 Union Juvenile Residential Facility	24	24	0	0	0	0	100.00%	01/23/2014
	Circuit 13 Columbus Juvenile Residential Facility	50	49	0	1	1	5	98.00%	12/12/2013
	Type Sub Totals:	119	105	3	11	1	5	90.76%	
	Type Totals:	119	105	3	11	1	5	90.76%	
Intensive Mental Health									
Moderate Risk Residential									
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	31	0	1	0	1	96.88%	12/11/2013
	Circuit 7 Gulf Academy	39	39	1	0	2	9	102.56%	12/16/2013
	Circuit 9 Orlando Intensive Youth Academy	16	16	0	0	1	4	100.00%	12/16/2013
	Type Sub Totals:	87	86	1	0	3	14	100.00%	

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Female									
	Circuit 6 Central Pasco Girls Academy	32	31	1	0	0	5	100.00%	12/16/2013
	Circuit 13 Lake Academy	43	43	0	0	0	9	100.00%	12/12/2013
	Circuit 17 Broward Girls Academy	21	20	0	1	0	1	95.24%	12/11/2013
	Type Sub Totals:	96	94	1	1	0	15	98.96%	
	Type Totals:	183	180	2	1	3	29	99.45%	
Substance Abuse									
Moderate Risk Residential									
Male									
	Circuit 2 Bristol Youth Academy Substance Abuse	1	1	0	0	0	1	100.00%	12/20/2013
	Circuit 5 Eckerd Challenge Substance Abuse	30	30	0	0	4	6	100.00%	01/03/2014
	Circuit 17 Broward Youth Treatment Center	28	28	0	0	3	1	100.00%	01/20/2014
	Circuit 19 Okeechobee Youth Treatment Center Substance Abuse	16	16	0	0	1	1	100.00%	07/22/2014
	Type Sub Totals:	75	75	0	0	8	9	100.00%	
Female									
	Circuit 14 Dove Academy Substance Abuse	7	4	2	1	0	0	85.71%	12/11/2013
	Type Sub Totals:	7	4	2	1	0	0	85.71%	
	Type Totals:	82	79	2	1	8	9	98.78%	
Developmentally Disabled									
Moderate Risk Residential									
Male									
	Circuit 3 Residential Alternative For The Mentally Challenged / Twin Oaks	34	23	2	9	0	2	73.53%	12/11/2013
	Type Sub Totals:	34	23	2	9	0	2	73.53%	
	Type Totals:	34	23	2	9	0	2	73.53%	
Major Disorder									
Moderate Risk Residential									
Male									
	Circuit 7 Hastings Comprehensive Mental Health Treatment Facility	72	60	1	11	0	10	84.72%	12/11/2013
	Circuit 11 Dade Juvenile Residential Facility	56	52	3	1	2	8	98.21%	12/12/2013
	Type Sub Totals:	128	112	4	12	2	18	90.63%	
	Type Totals:	128	112	4	12	2	18	90.63%	
Medical									
Moderate Risk Residential									
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Mod	5	5	0	0	0	0	100.00%	03/01/2014
	Type Sub Totals:	5	5	0	0	0	0	100.00%	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment Mod	2	2	0	0	0	0	100.00%	02/24/2014
	Type Sub Totals:	2	2	0	0	0	0	100.00%	
	Type Totals:	7	7	0	0	0	0	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac / 30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders								Moderate Risk Residential	
Male									
	Circuit 13 Les Peters Academy	24	14	0	10	0	0	58.33%	12/11/2013
Type Sub Totals:		24	14	0	10	0	0	58.33%	
Type Totals:		24	14	0	10	0	0	58.33%	
Level Totals:		1,336	1,195	44	97	48	191	92.74%	
Behavioral / Mental Health								High Risk Residential	
Male									
	Circuit 1 Walton Youth Development Center	40	17	0	23	0	0	42.50%	12/11/2013
	Circuit 5 Cypress Creek High Risk	1	1	0	0	1	0	100.00%	
	Circuit 5 Marion Juvenile Correctional Facility	27	27	0	0	0	1	100.00%	12/30/2013
	Circuit 7 St. Johns Juvenile Correctional Facility	48	46	1	1	0	1	97.92%	12/11/2013
	Circuit 9 Orange Youth Academy	48	37	3	8	0	6	83.33%	12/11/2013
	Circuit 15 Palm Beach Juvenile Correctional Facility	75	68	1	6	0	12	92.00%	12/11/2013
	Circuit 19 Okeechobee Youth Development Center	67	35	2	30	0	4	55.22%	12/11/2013
Type Sub Totals:		306	231	7	68	1	24	77.78%	
Female									
	Circuit 13 Hillsborough Girls Academy	13	11	0	2	0	2	84.62%	12/11/2013
Type Sub Totals:		13	11	0	2	0	2	84.62%	
Type Totals:		319	242	7	70	1	26	78.06%	
Developmentally Disabled								High Risk Residential	
Male									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	11	1	13	0	1	48.00%	12/11/2013
Type Sub Totals:		25	11	1	13	0	1	48.00%	
Type Totals:		25	11	1	13	0	1	48.00%	
Substance Abuse								High Risk Residential	
Male									
	Circuit 5 Marion JCF Substance Abuse	15	15	0	0	0	0	100.00%	01/17/2014
Type Sub Totals:		15	15	0	0	0	0	100.00%	
Type Totals:		15	15	0	0	0	0	100.00%	
Sex Offender								High Risk Residential	
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	28	0	2	0	4	93.33%	12/11/2013
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	40	30	1	9	0	3	77.50%	12/11/2013
Program									
	Circuit 19 Okeechobee Sex Offender Facility	45	25	0	20	0	2	55.56%	12/11/2013
Type Sub Totals:		115	83	1	31	0	9	73.04%	
Type Totals:		115	83	1	31	0	9	73.04%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac / 30 Days	% of Use	Next Unobligated Date
Integrated Substance Abuse									High Risk Residential
Male									
	Circuit 12 Palmetto Youth Academy	48	43	0	5	0	4	89.58%	12/11/2013
	Circuit 15 Palm Beach J C F Substance Abuse	43	38	0	5	0	6	88.37%	12/11/2013
	Type Sub Totals:	91	81	0	10	0	10	89.01%	
	Type Totals:	91	81	0	10	0	10	89.01%	
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa Residential Facility	60	30	4	26	0	7	56.67%	12/11/2013
	Type Sub Totals:	60	30	4	26	0	7	56.67%	
	Type Totals:	60	30	4	26	0	7	56.67%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	28	20	0	8	0	4	71.43%	12/11/2013
	Type Sub Totals:	28	20	0	8	0	4	71.43%	
	Type Totals:	28	20	0	8	0	4	71.43%	
	Level Totals:	653	482	13	158	1	57	75.80%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	95	92	0	3	0	3	96.84%	12/11/2013
	Circuit 19 Okeechobee J O C C Max Risk	32	32	0	0	0	2	100.00%	12/17/2013
	Circuit 19 Okeechobee Youth Correctional Center	18	17	0	1	0	3	94.44%	12/11/2013
	Type Sub Totals:	145	141	0	4	0	8	97.24%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	5	5	0	0	0	0	100.00%	04/09/2014
	Type Sub Totals:	5	5	0	0	0	0	100.00%	
	Type Totals:	150	146	0	4	0	8	97.33%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	2	2	0	0	0	1	100.00%	12/30/2013
	Type Sub Totals:	2	2	0	0	0	1	100.00%	
	Type Totals:	2	2	0	0	0	1	100.00%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	19	13	0	6	0	0	68.42%	12/11/2013
	Type Sub Totals:	19	13	0	6	0	0	68.42%	
	Type Totals:	19	13	0	6	0	0	68.42%	
	Level Totals:	171	161	0	10	0	9	94.15%	
	Grand Totals:	2,329	1,970	61	298	69	287	87.20%	