

FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

May 15, 2013

Circuit Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health								Low Risk Residential
Male								
Circuit 1 Gulf Coast Youth Academy Low Risk	44	22	0	22	0	11	50.00%	05/15/2013
Circuit 1 Santa Rosa Youth Academy Low/Mod Risk	0	0	0	0	0	0	0.00%	
Circuit 4 Duval Halfway House Low Risk	3	3	0	0	0	3	100.00%	05/20/2013
Circuit 5 Eckerd Challenge Low/Mod Risk	17	16	1	0	1	5	100.00%	05/27/2013
Circuit 12 Spring Lake Youth Academy	30	30	0	0	6	11	100.00%	06/04/2013
Circuit 18 Brevard Group Treatment Home	30	25	0	5	0	4	83.33%	05/15/2013
Circuit 19 Okeechobee Y D C Low/High Risk Transition	10	3	0	7	0	2	30.00%	05/15/2013
Type Sub Totals:	134	99	1	34	7	36	74.63%	
Female								
Circuit 3 Joann Bridges Low Risk	8	6	0	2	0	3	75.00%	05/15/2013
Circuit 11 WINGS Low/Mod	2	1	0	1	0	0	50.00%	05/15/2013
Circuit 14 Dove Academy Low Risk	2	2	0	0	0	0	100.00%	06/24/2013
Circuit 19 Okeechobee Girls Academy - Low	15	12	0	3	0	0	80.00%	05/15/2013
Type Sub Totals:	27	21	0	6	0	3	77.78%	
Type Totals:	161	120	1	40	7	39	75.16%	
Borderline Developmentally Disabled								Low Risk Residential
Male								
Circuit 1 Okaloosa Borderline DD Low Risk	2	2	0	0	0	0	100.00%	06/18/2013
Type Sub Totals:	2	2	0	0	0	0	100.00%	
Type Totals:	2	2	0	0	0	0	100.00%	
Developmentally Disabled Male								Low Risk Residential
Circuit 3 Residential Alternative Mentally Challenged Low Risk	4	2	0	2	0	0	50.00%	05/15/2013
Type Sub Totals:	4	2	0	2	0	0	50.00%	
Type Totals:	4	2	0	2	0	0	50.00%	
Integrated Substance Abuse								Low Risk Residential
Male								20 // 211011 211001001111111
Circuit 4 Impact House Low Risk	5	4	1	0	1	0	100.00%	07/15/2013
Type Sub Totals:	5	4	1	0	1	0	100.00%	
Female				-		-		
Circuit 8 Alachua Academy Low Risk	6	2	0	4	0	1	33.33%	05/15/2013
Type Sub Totals:	6	2	0	4	0	1	33.33%	
Type Totals:	11	6	1	4	1	1	63.64%	

Circuit Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Intensive Mental Health	<u>'</u>	•						Low Risk Residential
Male								
Circuit 6 Gulf Academy Low Risk	4	4	0	0	0	1	100.00%	05/31/2013
Type Sub Totals:	4	4	0	0	0	1	100.00%	
Female								
Circuit 6 Lake Academy Low Risk	8	7	0	1	0	1	87.50%	05/15/2013
Circuit 17 Broward Girls Academy Low	9	8	0	1	0	1	88.89%	05/15/2013
Type Sub Totals:	17	15	0	2	0	2	88.24%	
Type Totals:	21	19	0	2	0	3	90.48%	
Substance Abuse								Low Risk Residential
Female								
Circuit 14 Dove Academy Substance Abuse Low Risk	2	2	0	0	0	0	100.00%	08/07/2013
Type Sub Totals:	2	2	0	0	0	0	100.00%	
Type Totals:	2	2	0	0	0	0	100.00%	
Level Totals:	201	151	2	48	8	43	76.12%	
Behavioral / Mental Health Male							Mod	erate Risk Residential
Circuit 1 Gulf Coast Youth Academy	60	37	0	23	0	7	61.67%	05/15/2013
Circuit 1 Okaloosa Youth Academy	30	29	1	0	2	3	100.00%	06/11/2013
Circuit 1 Pensacola Boys Base	14	14	0	0	0	2	100.00%	05/17/2013
Circuit 1 Santa Rosa Youth Academy Moderate	0	0	0	0	0	0	0.00%	
Circuit 2 Bristol Youth Academy	18	16	2	0	5	1	100.00%	09/05/2013
Circuit 3 Twin Oaks Academy I I	20	11	0	9	0	1	55.00%	05/15/2013
Circuit 3 Twin Oaks Vocational Academy 14-18	20	19	0	1	0	4	95.00%	05/15/2013
Circuit 4 Duval Halfway House	7	7	0	0	0	5	100.00%	05/24/2013
Circuit 5 Eckerd Challenge	13	12	1	0	1	0	100.00%	07/22/2013
Circuit 10 Avon Park Youth Academy	144	142	0	2	4	15	98.61%	05/21/2013
Circuit 10 Polk Halfway House	24	24	0	0	2	1	100.00%	06/24/2013
Circuit 13 Youth Environmental Services	30	30	0	0	1	3	100.00%	06/03/2013
Circuit 19 Okeechobee Intensive H W H	30	30	1	0	2	4	103.33%	06/04/2013
Circuit 20 Big Cypress Youth Environment Services	35	33	2	0	0	3	100.00%	05/23/2013
Type Sub Totals:	445	404	7	34	17	49	92.36%	
Female								
Circuit 3 Jo Ann Bridges Academy	22	16	0	6	0	2	72.73%	05/15/2013
Circuit 11 Women In Need Of Greater Strength	8	4	0	4	0	0	50.00%	05/15/2013
Circuit 14 Dove Academy	12	12	0	0	0	2	100.00%	06/03/2013
Circuit 19 Okeechobee Girls Academy	17	14	0	3	0	0	82.35%	05/15/2013
Type Sub Totals:	59	46	0	13	0	4	77.97%	
Type Totals:	504	450	7	47	17	53	90.67%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Borderline Developm	nentally Disabled		•			•	<u>'</u>	Mode	rate Risk Residential
Male									
	oosa Borderline Dev Dis	22	19	0	3	0	4	86.36%	05/15/2013
	ol Academy - Specialized Unit	0	0	0	0	0	0	0.00%	
Circuit 10 Barto	ow Youth Academy	28	17	1	10	0	0	64.29%	05/15/2013
Type Sub Tota	ls:	50	36	1	13	0	4	74.00%	
Type Totals:		50	36	1	13	0	4	74.00%	
Integrated Substanc	e Abuse							Mode	rate Risk Residential
Male									
Circuit 1 Ft. W	/alton Adolescent Substance Abuse Program	40	30	1	9	0	3	77.50%	05/15/2013
Circuit 4 Impa		20	19	1	0	1	4	100.00%	05/22/2013
Circuit 7 St. Jo	ohns Youth Academy	34	34	0	0	2	6	100.00%	05/27/2013
Circuit 13 River	rside Academy	165	155	10	0	2	10	100.00%	05/15/2013
Circuit 18 Melb	ourne Center for Personal Growth	28	28	0	0	0	1	100.00%	06/12/2013
Type Sub Tota	ls:	287	266	12	9	5	24	96.86%	
Female									
Circuit 8 Alaci	hua Academy	18	13	0	5	0	4	72.22%	05/15/2013
Circuit 18 Franc	ces Walker Halfway House	30	30	0	0	5	7	100.00%	06/10/2013
Type Sub Tota	ls:	48	43	0	5	5	11	89.58%	
Type Totals:		335	309	12	14	10	35	95.82%	
Sex Offender								Mode	rate Risk Residential
Male									
Circuit 1 Crest	tview Sex Offender Program	25	22	0	3	0	1	88.00%	05/15/2013
Circuit 1 Okal	oosa Sex Offender Gulf Coast	20	12	0	8	0	2	60.00%	05/15/2013
Circuit 8 Unio	n Juvenile Residential Facility	24	24	0	0	0	2	100.00%	06/10/2013
Circuit 13 Colu	mbus Juvenile Residential Facility	50	50	0	0	1	5	100.00%	05/21/2013
Type Sub Tota	ls:	119	108	0	11	1	10	90.76%	
Type Totals:		119	108	0	11	1	10	90.76%	
Intensive Mental He	alth							Mode	rate Risk Residential
Male									
Circuit 2 Juver	nile Unit For Specialized Treatment / Twin Oaks	32	32	0	0	0	2	100.00%	06/05/2013
Circuit 6 Gulf	Academy	22	21	1	0	2	3	100.00%	06/04/2013
	ndo Intensive Youth Academy	16	16	0	0	0	2	100.00%	06/07/2013
Type Sub Tota		70	69	1	0	2	7	100.00%	
Female									
	ral Pasco Girls Academy	32	15	3	14	0	0	56.25%	05/15/2013
Circuit 6 Lake		39	36	2	1	0	2	97.44%	05/15/2013
	vard Girls Academy	21	13	0	8	0	1	61.90%	05/15/2013
Type Sub Tota		92	64	5	23	0	3	75.00%	
Type Totals:		162	133	6	23	2	10	85.80%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Substance Abus	e							Mode	rate Risk Residential
Male									
	Bristol Youth Academy Substance Abuse	30	30	0	0	0	3	100.00%	05/24/2013
	Twin Oaks Academy Substance Abuse	20	18	0	2	0	2	90.00%	05/15/2013
	Eckerd Challenge Substance Abuse	30	30	0	0	2	5	100.00%	05/31/2013
	Britt Halfway House	19	19	0	0	0	5	100.00%	05/21/2013
Circuit 13	Les Peters Halfway House	14	12	0	2	0	0	85.71%	05/15/2013
	Broward Youth Treatment Center	28	27	1	0	0	4	100.00%	05/27/2013
Type Sub	Totals:	141	136	1	4	2	19	97.16%	
Female									
Circuit 14	Dove Academy Substance Abuse	8	8	0	0	0	0	100.00%	07/24/2013
Type Sub	Totals:	8	8	0	0	0	0	100.00%	
Type Totals:		149	144	1	4	2	19	97.32%	
Developmentall Male	y Disabled							Mode	rate Risk Residential
	Residential Alternative For The Mentally Challenged / Twin Oaks	36	28	1	7	0	3	80.56%	05/15/2013
Type Sub	Totals:	36	28	1	7	0	3	80.56%	
Type Totals:		36	28	1	7	0	3	80.56%	
Medical								Mode	rate Risk Residential
Male									
Circuit 6	Gulf Academy Intensive Medical Treatment	3	3	0	0	0	1	100.00%	05/31/2013
Type Sub	Totals:	3	3	0	0	0	1	100.00%	
Female									
Circuit 6	Lake Academy Intensive Medical Treatment	1	0	0	1	0	0	0.00%	05/15/2013
Type Sub	Totals:	1	0	0	1	0	0	0.00%	
Type Totals:		4	3	0	1	0	1	75.00%	
Major Disorder Male								Mode	rate Risk Residential
Circuit 7	Hastings Comprehensive Mental Health Treatment Facility	91	73	0	18	0	12	80.22%	05/15/2013
	Dade Juvenile Residential Facility	56	56	0	0	3	9	100.00%	05/31/2013
Type Sub		147	129	0	18	3	21	87.76%	
Type Totals:		147	129	0	18	3	21	87.76%	
Intensive Major	Disorders								rate Risk Residential
Male								, , , ,	
Circuit 13	Les Peters Transition Program	6	3	0	3	0	0	50.00%	05/15/2013
Type Sub		6	3	0	3	0	0	50.00%	
Type Totals:		6	3	0	3	0	0	50.00%	
Level To	tals:	1,512	1,343	28	141	35	156	90.67%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Behavioral / Men	ntal Health]	High Risk Residential
Male									
Circuit 1	Walton Youth Development Center	40	40	0	0	0	7	100.00%	05/20/2013
Circuit 5	Cypress Creek High Risk	0	0	0	0	0	0	0.00%	
	Marion Juvenile Correctional Facility	27	27	0	0	0	3	100.00%	05/17/2013
Circuit 7	St. Johns Juvenile Correctional Facility	48	47	0	1	0	10	97.92%	05/15/2013
Circuit 9	Orange Youth Academy	48	48	0	0	0	8	100.00%	05/17/2013
Circuit 15	Palm Beach Juvenile Correctional Facility	75	63	0	12	0	4	84.00%	05/15/2013
Circuit 19	Okeechobee Youth Development Center	115	56	0	59	0	11	48.70%	05/15/2013
Type Sub 7	Totals:	353	281	0	72	0	43	79.60%	
Female									
Circuit 13	Hillsborough Girls Academy	14	11	2	1	0	0	92.86%	05/15/2013
Type Sub 7	Totals:	14	11	2	1	0	0	92.86%	
Type Totals:		367	292	2	73	0	43	80.11%	
Developmentally Male	y Disabled							1	High Risk Residential
Circuit 1	Okaloosa YDC Developmentally Disabled	25	20	0	5	0	1	80.00%	05/15/2013
Type Sub '	Totals:	25	20	0	5	0	1	80.00%	
Type Totals:		25	20	0	5	0	1	80.00%	
Substance Abuse	e]	High Risk Residential
Male									
Circuit 5	Marion JCF Substance Abuse	15	14	0	1	0	6	93.33%	05/15/2013
Type Sub '	Totals:	15	14	0	1	0	6	93.33%	
Type Totals:		15	14	0	1	0	6	93.33%	
Sex Offender								1	High Risk Residential
Male									_
Circuit 7	Daytona Juvenile Residential Facility	30	29	0	1	0	1	96.67%	05/15/2013
	Kissimmee Juv Correctional Facility Sex Offender Program	40	30	0	10	0	4	75.00%	05/15/2013
	Okeechobee Sex Offender Facility	45	27	1	17	0	3	62.22%	05/15/2013
Type Sub	Totals:	115	86	1	28	0	8	75.65%	
Type Totals:		115	86	1	28	0	8	75.65%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Integrated Subs	stance Abuse					•		I	High Risk Residential
Male									
	Palmetto Youth Academy	48	47	0	1	0	1	97.92%	05/15/2013
	Palm Beach J C F Substance Abuse	43	43	0	0	0	1	100.00%	05/29/2013
Type Sub	Totals:	91	90	0	1	0	2	98.90%	
Type Totals:		91	90	0	1	0	2	98.90%	
Intensive Major	r Disorders							I	High Risk Residential
Male									
Circuit 13	Falkenburg Juvenile Correctional Facility Mental Health	25	25	0	0	0	2	100.00%	06/13/2013
Type Sub	Totals:	25	25	0	0	0	2	100.00%	
Type Totals:		25	25	0	0	0	2	100.00%	
Intensive Menta Female	al Health							I	High Risk Residential
Circuit 19	Martin Girls Academy	28	27	0	1	0	2	96.43%	05/15/2013
Type Sub	Totals:	28	27	0	1	0	2	96.43%	
Type Totals:		28	27	0	1	0	2	96.43%	
Level To	tals:	666	554	3	109	0	64	83.63%	
Behavioral / Mo	ental Health							Maxin	num Risk Residential
Male									
Circuit 5	Cypress Creek Max Risk	96	89	0	7	0	3	92.71%	05/15/2013
	Okeechobee J O C C Max Risk	32	31	1	0	0	2	100.00%	06/10/2013
Circuit 19	Okeechobee Youth Correctional Center	18	18	0	0	0	3	100.00%	06/03/2013
Type Sub	Totals:	146	138	1	7	0	8	95.21%	
Female									
Circuit 13	Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	06/06/2014
Type Sub	Totals:	4	4	0	0	0	0	100.00%	
Type Totals:		150	142	1	7	0	8	95.33%	
Mental Health								Maxin	num Risk Residential
Female									
Circuit 19	Martin Girls Academy Max Risk	2	2	0	0	0	0	100.00%	11/12/2013
Type Sub	Totals:	2	2	0	0	0	0	100.00%	
Type Totals:		2	2	0	0	0	0	100.00%	
Sex Offender								Maxin	num Risk Residential
Male									
Circuit 19	Okeechobee Max Risk SO	19	18	0	1	0	0	94.74%	05/15/2013
Type Sub	Totals:	19	18	0	1	0	0	94.74%	
Type Totals:		19	18	0	1	0	0	94.74%	
Level To	tals:	171	162	1	8	0	8	95.32%	
Grand Totals:		2,550	2,210	34	306	43	271	88.00%	