



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

March 27, 2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Low Risk Residential									
Male									
Circuit 1	Gulf Coast Youth Academy Low Risk	44	30	3	11	0	8	75.00%	03/27/2013
Circuit 1	Santa Rosa Youth Academy Low/Mod Risk	1	1	0	0	0	1	100.00%	04/02/2013
Circuit 4	Duval Halfway House Low Risk	6	6	0	0	0	1	100.00%	04/12/2013
Circuit 5	Eckerd Challenge Low/Mod Risk	17	17	0	0	1	3	100.00%	04/09/2013
Circuit 12	Spring Lake Youth Academy	30	29	1	0	2	4	100.00%	04/09/2013
Circuit 18	Brevard Group Treatment Home	30	24	1	5	0	5	83.33%	03/27/2013
Circuit 19	Okeechobee Y D C Low/High Risk Transition	10	0	0	10	0	0	0.00%	03/27/2013
Type Sub Totals:		138	107	5	26	3	22	81.16%	
Female									
Circuit 3	Joann Bridges Low Risk	8	8	0	0	0	4	100.00%	04/04/2013
Circuit 11	WINGS Low/Mod	3	3	0	0	0	0	100.00%	05/03/2013
Circuit 14	Dove Academy Low Risk	2	1	1	0	0	0	100.00%	06/17/2013
Circuit 19	Okeechobee Girls Academy - Low	15	14	1	0	1	5	100.00%	04/08/2013
Type Sub Totals:		28	26	2	0	1	9	100.00%	
Type Totals:		166	133	7	26	4	31	84.34%	
Borderline Developmentally Disabled									
Low Risk Residential									
Male									
Circuit 1	Okaloosa Borderline DD Low Risk	2	1	0	1	0	0	50.00%	03/27/2013
Type Sub Totals:		2	1	0	1	0	0	50.00%	
Type Totals:		2	1	0	1	0	0	50.00%	
Developmentally Disabled									
Low Risk Residential									
Male									
Circuit 3	Residential Alternative Mentally Challenged Low Risk	4	0	0	4	0	0	0.00%	03/27/2013
Type Sub Totals:		4	0	0	4	0	0	0.00%	
Type Totals:		4	0	0	4	0	0	0.00%	
Integrated Substance Abuse									
Low Risk Residential									
Male									
Circuit 4	Impact House Low Risk	2	1	1	0	0	0	100.00%	05/19/2013
Type Sub Totals:		2	1	1	0	0	0	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Female									
	Circuit 8 Alachua Academy Low Risk	6	4	0	2	0	1	66.67%	03/27/2013
	Type Sub Totals:	6	4	0	2	0	1	66.67%	
	Type Totals:	8	5	1	2	0	1	75.00%	
Intensive Mental Health									
Male									
	Circuit 6 Gulf Academy Low Risk	4	4	0	0	0	1	100.00%	04/22/2013
	Type Sub Totals:	4	4	0	0	0	1	100.00%	
Female									
	Circuit 6 Lake Academy Low Risk	8	6	0	2	0	1	75.00%	03/27/2013
	Circuit 17 Broward Girls Academy Low	9	8	0	1	0	2	88.89%	03/27/2013
	Type Sub Totals:	17	14	0	3	0	3	82.35%	
	Type Totals:	21	18	0	3	0	4	85.71%	
	Level Totals:	201	157	8	36	4	36	82.09%	
Behavioral / Mental Health									
Moderate Risk Residential									
Male									
	Circuit 1 Gulf Coast Youth Academy	60	58	0	2	0	12	96.67%	03/27/2013
	Circuit 1 Okaloosa Youth Academy	30	29	1	0	1	10	100.00%	04/09/2013
	Circuit 1 Pensacola Boys Base	20	18	1	1	0	3	95.00%	03/27/2013
	Circuit 1 Santa Rosa Youth Academy Moderate	4	4	0	0	0	3	100.00%	03/27/2013
	Circuit 2 Bristol Youth Academy	16	16	0	0	1	6	100.00%	04/12/2013
	Circuit 3 Twin Oaks Academy I I	20	12	1	7	0	5	65.00%	03/27/2013
	Circuit 3 Twin Oaks Vocational Academy 14-18	20	17	3	0	1	5	100.00%	03/28/2013
	Circuit 4 Duval Halfway House	14	11	0	3	0	3	78.57%	03/27/2013
	Circuit 5 Eckerd Challenge	13	13	0	0	0	4	100.00%	04/10/2013
	Circuit 10 Avon Park Youth Academy	144	137	1	6	0	16	95.83%	03/27/2013
	Circuit 10 Polk Halfway House	24	24	0	0	0	0	100.00%	05/06/2013
	Circuit 13 Youth Environmental Services	30	28	1	1	0	8	96.67%	03/27/2013
	Circuit 19 Okeechobee Intensive H W H	30	28	1	1	0	0	96.67%	03/27/2013
	Circuit 20 Big Cypress Youth Environment Services	35	32	1	2	0	7	94.29%	03/27/2013
	Type Sub Totals:	460	427	10	23	3	82	95.00%	
Female									
	Circuit 3 Jo Ann Bridges Academy	22	21	0	1	0	4	95.45%	03/27/2013
	Circuit 11 Women In Need Of Greater Strength	17	9	0	8	0	0	52.94%	03/27/2013
	Circuit 14 Dove Academy	14	11	2	1	0	2	92.86%	03/27/2013
	Circuit 19 Okeechobee Girls Academy	17	16	1	0	0	4	100.00%	03/29/2013
	Type Sub Totals:	70	57	3	10	0	10	85.71%	
	Type Totals:	530	484	13	33	3	92	93.77%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
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Borderline Developmentally Disabled

Moderate Risk Residential

Male

Circuit 1 Okaloosa Borderline Dev Dis	22	19	0	3	0	4	86.36%	03/27/2013
Circuit 2 Bristol Academy - Specialized Unit	0	0	0	0	0	0	0.00%	
Circuit 10 Bartow Youth Academy	28	11	0	17	0	0	39.29%	03/27/2013
Type Sub Totals:	50	30	0	20	0	4	60.00%	

Type Totals:

50 30 0 20 0 4 60.00%

Integrated Substance Abuse

Moderate Risk Residential

Male

Circuit 1 Ft. Walton Adolescent Substance Abuse Program	40	39	0	1	0	8	97.50%	03/27/2013
Circuit 4 Impact House	23	23	0	0	0	1	100.00%	04/01/2013
Circuit 7 St. Johns Youth Academy	34	29	2	3	0	4	91.18%	03/27/2013
Circuit 13 Riverside Academy	165	132	5	28	0	17	83.03%	03/27/2013
Circuit 18 Melbourne Center for Personal Growth	28	26	2	0	0	0	100.00%	06/12/2013
Type Sub Totals:	290	249	9	32	0	30	88.97%	

Female

Circuit 8 Alachua Academy	18	13	0	5	0	3	72.22%	03/27/2013
Circuit 18 Frances Walker Halfway House	30	30	0	0	0	6	100.00%	04/03/2013
Type Sub Totals:	48	43	0	5	0	9	89.58%	

Type Totals:

338 292 9 37 0 39 89.05%

Sex Offender

Moderate Risk Residential

Male

Circuit 1 Crestview Sex Offender Program	25	24	0	1	0	3	96.00%	03/27/2013
Circuit 1 Okaloosa Sex Offender Gulf Coast	20	13	0	7	0	2	65.00%	03/27/2013
Circuit 8 Union Juvenile Residential Facility	24	23	0	1	0	4	95.83%	03/27/2013
Circuit 13 Columbus Juvenile Residential Facility	50	49	0	1	1	4	98.00%	04/02/2013
Type Sub Totals:	119	109	0	10	1	13	91.60%	

Type Totals:

119 109 0 10 1 13 91.60%

Intensive Mental Health

Moderate Risk Residential

Male

Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	30	1	1	0	4	96.88%	03/27/2013
Circuit 6 Gulf Academy	22	22	0	0	2	3	100.00%	04/15/2013
Circuit 9 Orlando Intensive Youth Academy	16	15	1	0	0	1	100.00%	04/11/2013
Type Sub Totals:	70	67	2	1	2	8	98.57%	

Female

Circuit 6 Central Pasco Girls Academy	32	14	2	16	0	0	50.00%	03/27/2013
Circuit 6 Lake Academy	40	36	3	1	0	8	97.50%	03/27/2013
Circuit 17 Broward Girls Academy	21	20	0	1	0	5	95.24%	03/27/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Sub Totals:		93	70	5	18	0	13	80.65%	
Type Totals:		163	137	7	19	2	21	88.34%	
Substance Abuse									Moderate Risk Residential
Male									
Circuit 2	Bristol Youth Academy Substance Abuse	30	30	0	0	0	9	100.00%	03/29/2013
Circuit 3	Twin Oaks Academy Substance Abuse	20	18	1	1	0	4	95.00%	03/27/2013
Circuit 5	Eckerd Challenge Substance Abuse	30	29	1	0	1	5	100.00%	04/01/2013
Circuit 6	Britt Halfway House	28	28	0	0	0	7	100.00%	04/01/2013
Circuit 13	Les Peters Halfway House	18	18	0	0	0	1	100.00%	04/24/2013
Circuit 17	Broward Youth Treatment Center	28	25	2	1	0	2	96.43%	03/27/2013
Type Sub Totals:		154	148	4	2	1	28	98.70%	
Female									
Circuit 14	Dove Academy Substance Abuse	8	7	1	0	0	1	100.00%	04/03/2013
Type Sub Totals:		8	7	1	0	0	1	100.00%	
Type Totals:		162	155	5	2	1	29	98.77%	
Developmentally Disabled									Moderate Risk Residential
Male									
Circuit 3	Residential Alternative For The Mentally Challenged / Twin Oaks	36	33	0	3	1	3	91.67%	03/27/2013
Type Sub Totals:		36	33	0	3	1	3	91.67%	
Type Totals:		36	33	0	3	1	3	91.67%	
Medical									Moderate Risk Residential
Male									
Circuit 6	Gulf Academy Intensive Medical Treatment	3	3	0	0	0	0	100.00%	05/06/2013
Type Sub Totals:		3	3	0	0	0	0	100.00%	
Female									
Circuit 6	Lake Academy Intensive Medical Treatment	0	0	0	0	0	0	0.00%	
Type Sub Totals:		0	0	0	0	0	0	0.00%	
Type Totals:		3	3	0	0	0	0	100.00%	
Major Disorder									Moderate Risk Residential
Male									
Circuit 7	Hastings Comprehensive Mental Health Treatment Facility	91	78	3	10	0	10	89.01%	03/27/2013
Circuit 11	Dade Juvenile Residential Facility	56	56	0	0	1	4	100.00%	04/08/2013
Type Sub Totals:		147	134	3	10	1	14	93.20%	
Type Totals:		147	134	3	10	1	14	93.20%	
Intensive Major Disorders									Moderate Risk Residential
Male									
Circuit 13	Les Peters Transition Program	6	4	2	0	0	0	100.00%	05/13/2013

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Type Sub Totals:	6	4	2	0	0	0	0	100.00%	
Type Totals:	6	4	2	0	0	0	0	100.00%	
Level Totals:	1,554	1,381	39	134	9	215	91.38%		

Behavioral / Mental Health

High Risk Residential

Male

Circuit 1 Walton Youth Development Center	40	33	1	6	0	2	85.00%	03/27/2013
Circuit 5 Marion Juvenile Correctional Facility	27	27	0	0	0	2	100.00%	04/10/2013
Circuit 7 St. Johns Juvenile Correctional Facility	48	48	0	0	0	3	100.00%	04/02/2013
Circuit 9 Orange Youth Academy	48	45	0	3	0	7	93.75%	03/27/2013
Circuit 15 Palm Beach Juvenile Correctional Facility	75	66	2	7	0	4	90.67%	03/27/2013
Circuit 19 Okeechobee Youth Development Center	115	60	2	53	0	5	53.91%	03/27/2013
Type Sub Totals:	353	279	5	69	0	23	80.45%	

Female

Circuit 13 Hillsborough Girls Academy	15	15	0	0	1	2	100.00%	04/19/2013
Type Sub Totals:	15	15	0	0	1	2	100.00%	
Type Totals:	368	294	5	69	1	25	81.25%	

Developmentally Disabled

High Risk Residential

Male

Circuit 1 Okaloosa YDC Developmentally Disabled	25	19	0	6	0	1	76.00%	03/27/2013
Type Sub Totals:	25	19	0	6	0	1	76.00%	
Type Totals:	25	19	0	6	0	1	76.00%	

Substance Abuse

High Risk Residential

Male

Circuit 5 Marion JCF Substance Abuse	15	15	0	0	0	0	100.00%	04/30/2013
Type Sub Totals:	15	15	0	0	0	0	100.00%	
Type Totals:	15	15	0	0	0	0	100.00%	

Sex Offender

High Risk Residential

Male

Circuit 7 Daytona Juvenile Residential Facility	30	28	0	2	0	3	93.33%	03/27/2013
Circuit 9 Kissimmee Juv Correctional Facility Sex Offender Program	40	31	0	9	0	3	77.50%	03/27/2013
Circuit 19 Okeechobee Sex Offender Facility	45	29	0	16	0	1	64.44%	03/27/2013
Type Sub Totals:	115	88	0	27	0	7	76.52%	
Type Totals:	115	88	0	27	0	7	76.52%	

Integrated Substance Abuse

High Risk Residential

Male

Circuit 12 Palmetto Youth Academy	48	46	0	2	0	1	95.83%	03/27/2013
Circuit 15 Palm Beach J C F Substance Abuse	43	42	0	1	0	4	97.67%	03/27/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Sub Totals:		91	88	0	3	0	5	96.70%	
Type Totals:		91	88	0	3	0	5	96.70%	
Intensive Major Disorders									
Male									
Circuit 13	Falkenburg Juvenile Correctional Facility Mental Health	60	39	0	21	0	5	65.00%	03/27/2013
Type Sub Totals:		60	39	0	21	0	5	65.00%	
Type Totals:		60	39	0	21	0	5	65.00%	
Intensive Mental Health									
Female									
Circuit 19	Martin Girls Academy	28	26	2	0	0	2	100.00%	04/19/2013
Type Sub Totals:		28	26	2	0	0	2	100.00%	
Type Totals:		28	26	2	0	0	2	100.00%	
Level Totals:		702	569	7	126	1	45	82.05%	
Behavioral / Mental Health									
Male									
Circuit 5	Cypress Creek Max Risk	96	88	2	6	0	2	93.75%	03/27/2013
Circuit 19	Okeechobee J O C C Max Risk	32	31	0	1	0	1	96.88%	03/27/2013
Circuit 19	Okeechobee Youth Correctional Center	18	18	0	0	0	0	100.00%	06/13/2013
Type Sub Totals:		146	137	2	7	0	3	95.21%	
Female									
Circuit 13	Hillsborough Girls Academy Max Risk	3	3	0	0	0	0	100.00%	06/06/2014
Type Sub Totals:		3	3	0	0	0	0	100.00%	
Type Totals:		149	140	2	7	0	3	95.30%	
Mental Health									
Female									
Circuit 19	Martin Girls Academy Max Risk	2	2	0	0	0	0	100.00%	10/08/2013
Type Sub Totals:		2	2	0	0	0	0	100.00%	
Type Totals:		2	2	0	0	0	0	100.00%	
Sex Offender									
Male									
Circuit 19	Okeechobee Max Risk SO	19	18	0	1	0	0	94.74%	03/27/2013
Type Sub Totals:		19	18	0	1	0	0	94.74%	
Type Totals:		19	18	0	1	0	0	94.74%	
Level Totals:		170	160	2	8	0	3	95.29%	
Grand Totals:		2,627	2,267	56	304	14	299	88.43%	