



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

March 20, 2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
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Behavioral / Mental Health

Low Risk Residential

Male

Circuit 1 Gulf Coast Youth Academy Low Risk	44	32	2	10	0	7	77.27%	03/20/2013
Circuit 1 Santa Rosa Youth Academy Low/Mod Risk	2	1	0	1	0	1	50.00%	03/20/2013
Circuit 4 Duval Halfway House Low Risk	6	6	0	0	0	1	100.00%	04/12/2013
Circuit 5 Eckerd Challenge Low/Mod Risk	17	17	0	0	1	4	100.00%	04/04/2013
Circuit 12 Spring Lake Youth Academy	30	26	3	1	1	3	96.67%	03/26/2013
Circuit 18 Brevard Group Treatment Home	30	25	0	5	0	5	83.33%	03/20/2013
Circuit 19 Okeechobee Y D C Low/High Risk Transition	10	0	0	10	0	0	0.00%	03/20/2013

Type Sub Totals:

139 107 5 27 2 21 80.58%

Female

Circuit 3 Joann Bridges Low Risk	8	8	0	0	0	3	100.00%	03/28/2013
Circuit 11 WINGS Low/Mod	3	2	0	1	1	0	66.67%	05/03/2013
Circuit 14 Dove Academy Low Risk	2	1	0	1	0	0	50.00%	03/20/2013
Circuit 19 Okeechobee Girls Academy - Low	15	14	1	0	0	6	100.00%	03/25/2013

Type Sub Totals:

28 25 1 2 1 9 92.86%

Type Totals:

167 132 6 29 3 30 82.63%

Borderline Developmentally Disabled

Low Risk Residential

Male

Circuit 1 Okaloosa Borderline DD Low Risk	2	1	0	1	0	0	50.00%	03/20/2013
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Type Sub Totals:

2 1 0 1 0 0 50.00%

Type Totals:

2 1 0 1 0 0 50.00%

Developmentally Disabled

Low Risk Residential

Male

Circuit 3 Residential Alternative Mentally Challenged Low Risk	4	0	0	4	0	0	0.00%	03/20/2013
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Type Sub Totals:

4 0 0 4 0 0 0.00%

Type Totals:

4 0 0 4 0 0 0.00%

Integrated Substance Abuse

Low Risk Residential

Male

Circuit 4 Impact House Low Risk	2	1	1	0	0	0	100.00%	05/19/2013
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Type Sub Totals:

2 1 1 0 0 0 100.00%

Female

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 8 Alachua Academy Low Risk	6	4	0	2	0	1	66.67%	03/20/2013
	Type Sub Totals:	6	4	0	2	0	1	66.67%	
Type Totals:		8	5	1	2	0	1	75.00%	
Intensive Mental Health									Low Risk Residential
Male									
	Circuit 6 Gulf Academy Low Risk	4	4	0	0	0	0	100.00%	04/22/2013
	Type Sub Totals:	4	4	0	0	0	0	100.00%	
Female									
	Circuit 6 Lake Academy Low Risk	8	6	0	2	0	0	75.00%	03/20/2013
	Circuit 17 Broward Girls Academy Low	8	7	1	0	0	3	100.00%	03/22/2013
	Type Sub Totals:	16	13	1	2	0	3	87.50%	
Type Totals:		20	17	1	2	0	3	90.00%	
Level Totals:		201	155	8	38	3	34	81.09%	
Behavioral / Mental Health									Moderate Risk Residential
Male									
	Circuit 1 Gulf Coast Youth Academy	60	58	0	2	0	7	96.67%	03/20/2013
	Circuit 1 Okaloosa Youth Academy	30	30	0	0	1	5	100.00%	04/02/2013
	Circuit 1 Pensacola Boys Base	20	19	0	1	0	5	95.00%	03/20/2013
	Circuit 1 Santa Rosa Youth Academy Moderate	4	4	0	0	0	3	100.00%	03/27/2013
	Circuit 2 Bristol Youth Academy	16	15	1	0	0	6	100.00%	03/29/2013
	Circuit 3 Twin Oaks Academy I I	20	9	2	9	0	3	55.00%	03/20/2013
	Circuit 3 Twin Oaks Vocational Academy 14-18	22	16	5	1	0	7	95.45%	03/20/2013
	Circuit 4 Duval Halfway House	14	14	0	0	0	3	100.00%	03/21/2013
	Circuit 5 Eckerd Challenge	13	13	0	0	1	3	100.00%	04/10/2013
	Circuit 7 Volusia Halfway House	6	5	0	1	0	5	83.33%	03/20/2013
	Circuit 10 Avon Park Youth Academy	144	132	8	4	0	12	97.22%	03/20/2013
	Circuit 10 Polk Halfway House	24	22	2	0	0	0	100.00%	07/01/2013
	Circuit 13 Youth Environmental Services	30	27	1	2	0	6	93.33%	03/20/2013
	Circuit 19 Okeechobee Intensive H W H	30	28	1	1	0	0	96.67%	03/20/2013
	Circuit 20 Big Cypress Youth Environment Services	35	32	0	3	0	7	91.43%	03/20/2013
	Type Sub Totals:	468	424	20	24	2	72	94.87%	
Female									
	Circuit 3 Jo Ann Bridges Academy	22	21	0	1	0	3	95.45%	03/20/2013
	Circuit 11 Women In Need Of Greater Strength	17	10	0	7	0	0	58.82%	03/20/2013
	Circuit 14 Dove Academy	14	12	1	1	1	2	92.86%	03/20/2013
	Circuit 19 Okeechobee Girls Academy	17	17	0	0	1	4	100.00%	03/29/2013
	Type Sub Totals:	70	60	1	9	2	9	87.14%	
Type Totals:		538	484	21	33	4	81	93.87%	

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Borderline Developmentally Disabled

Moderate Risk Residential

Male

Circuit 1 Okaloosa Borderline Dev Dis	22	21	0	1	0	6	95.45%	03/20/2013
Circuit 10 Bartow Youth Academy	15	11	0	4	0	0	73.33%	03/20/2013
Type Sub Totals:	37	32	0	5	0	6	86.49%	
Type Totals:	37	32	0	5	0	6	86.49%	

Integrated Substance Abuse

Moderate Risk Residential

Male

Circuit 1 Ft. Walton Adolescent Substance Abuse Program	40	40	0	0	0	7	100.00%	03/20/2013
Circuit 4 Impact House	23	23	0	0	0	1	100.00%	04/01/2013
Circuit 7 St. Johns Youth Academy	34	31	1	2	0	9	94.12%	03/20/2013
Circuit 11 Miami Substance Abuse Treatment Center	1	1	0	0	0	0	100.00%	09/12/2013
Circuit 13 Riverside Academy	165	135	2	28	0	18	83.03%	03/20/2013
Circuit 18 Melbourne Center for Personal Growth	28	25	3	0	0	0	100.00%	06/12/2013
Type Sub Totals:	291	255	6	30	0	35	89.69%	
Female								
Circuit 8 Alachua Academy	18	14	1	3	0	2	83.33%	03/20/2013
Circuit 18 Frances Walker Halfway House	30	30	1	0	1	8	103.33%	04/03/2013
Type Sub Totals:	48	44	2	2	1	10	95.83%	
Type Totals:	339	299	8	32	1	45	90.56%	

Sex Offender

Moderate Risk Residential

Male

Circuit 1 Crestview Sex Offender Program	50	25	0	25	0	2	50.00%	03/20/2013
Circuit 1 Okaloosa Sex Offender Gulf Coast	20	12	1	7	0	2	65.00%	03/20/2013
Circuit 8 Union Juvenile Residential Facility	24	24	0	0	0	6	100.00%	03/26/2013
Circuit 13 Columbus Juvenile Residential Facility	50	50	0	0	0	4	100.00%	03/26/2013
Type Sub Totals:	144	111	1	32	0	14	77.78%	
Type Totals:	144	111	1	32	0	14	77.78%	

Intensive Mental Health

Moderate Risk Residential

Male

Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	30	0	2	0	5	93.75%	03/20/2013
Circuit 6 Gulf Academy	22	22	0	0	0	3	100.00%	04/01/2013
Circuit 9 Orlando Intensive Youth Academy	16	15	1	0	1	2	100.00%	04/11/2013
Type Sub Totals:	70	67	1	2	1	10	97.14%	
Female								
Circuit 6 Central Pasco Girls Academy	20	13	2	5	0	0	75.00%	03/20/2013
Circuit 6 Lake Academy	40	35	1	4	0	7	90.00%	03/20/2013
Circuit 17 Broward Girls Academy	22	20	1	1	0	3	95.45%	03/20/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Sub Totals:		82	68	4	10	0	10	87.80%	
Type Totals:		152	135	5	12	1	20	92.11%	
Substance Abuse									Moderate Risk Residential
Male									
Circuit 2	Bristol Youth Academy Substance Abuse	30	30	0	0	0	7	100.00%	03/29/2013
Circuit 3	Twin Oaks Academy Substance Abuse	20	16	2	2	0	4	90.00%	03/20/2013
Circuit 5	Eckerd Challenge Substance Abuse	30	29	1	0	0	4	100.00%	03/18/2013
Circuit 6	Britt Halfway House	28	28	0	0	0	4	100.00%	04/01/2013
Circuit 13	Les Peters Halfway House	18	18	0	0	0	2	100.00%	03/27/2013
Circuit 17	Broward Youth Treatment Center	28	27	0	1	0	1	96.43%	03/20/2013
Type Sub Totals:		154	148	3	3	0	22	98.05%	
Female									
Circuit 14	Dove Academy Substance Abuse	8	7	0	1	1	1	87.50%	04/03/2013
Type Sub Totals:		8	7	0	1	1	1	87.50%	
Type Totals:		162	155	3	4	1	23	97.53%	
Developmentally Disabled									Moderate Risk Residential
Male									
Circuit 3	Residential Alternative For The Mentally Challenged / Twin Oaks	36	34	2	0	0	5	100.00%	03/21/2013
Type Sub Totals:		36	34	2	0	0	5	100.00%	
Type Totals:		36	34	2	0	0	5	100.00%	
Medical									Moderate Risk Residential
Male									
Circuit 6	Gulf Academy Intensive Medical Treatment	3	2	0	1	1	0	66.67%	05/06/2013
Type Sub Totals:		3	2	0	1	1	0	66.67%	
Female									
Circuit 6	Lake Academy Intensive Medical Treatment	0	0	0	0	0	0	0.00%	
Type Sub Totals:		0	0	0	0	0	0	0.00%	
Type Totals:		3	2	0	1	1	0	66.67%	
Major Disorder									Moderate Risk Residential
Male									
Circuit 7	Hastings Comprehensive Mental Health Treatment Facility	91	78	2	11	0	7	87.91%	03/20/2013
Circuit 11	Dade Juvenile Residential Facility	56	55	1	0	0	4	100.00%	03/25/2013
Type Sub Totals:		147	133	3	11	0	11	92.52%	
Type Totals:		147	133	3	11	0	11	92.52%	
Intensive Major Disorders									Moderate Risk Residential
Male									
Circuit 13	Les Peters Transition Program	6	3	3	0	0	0	100.00%	05/14/2013

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Type Sub Totals:	6	3	3	0	0	0	100.00%
Type Totals:	6	3	3	0	0	0	100.00%
Level Totals:	1,564	1,388	46	130	8	205	91.69%

Behavioral / Mental Health

High Risk Residential

Male

Circuit 1 Walton Youth Development Center	40	30	1	9	0	2	77.50%	03/20/2013
Circuit 5 Marion Juvenile Correctional Facility	27	27	0	0	0	1	100.00%	04/10/2013
Circuit 7 St. Johns Juvenile Correctional Facility	48	48	0	0	0	5	100.00%	04/02/2013
Circuit 9 Orange Youth Academy	48	45	1	2	0	8	95.83%	03/20/2013
Circuit 15 Palm Beach Juvenile Correctional Facility	75	66	1	8	0	7	89.33%	03/20/2013
Circuit 19 Okeechobee Youth Development Center	115	65	0	50	0	10	56.52%	03/20/2013
Type Sub Totals:	353	281	3	69	0	33	80.45%	

Female

Circuit 13 Hillsborough Girls Academy	15	15	0	0	2	2	100.00%	05/01/2013
Type Sub Totals:	15	15	0	0	2	2	100.00%	
Type Totals:	368	296	3	69	2	35	81.25%	

Developmentally Disabled

High Risk Residential

Male

Circuit 1 Okaloosa YDC Developmentally Disabled	25	19	1	5	0	2	80.00%	03/20/2013
Type Sub Totals:	25	19	1	5	0	2	80.00%	
Type Totals:	25	19	1	5	0	2	80.00%	

Substance Abuse

High Risk Residential

Male

Circuit 5 Marion JCF Substance Abuse	15	15	0	0	0	0	100.00%	04/30/2013
Type Sub Totals:	15	15	0	0	0	0	100.00%	
Type Totals:	15	15	0	0	0	0	100.00%	

Sex Offender

High Risk Residential

Male

Circuit 7 Daytona Juvenile Residential Facility	30	28	0	2	0	3	93.33%	03/20/2013
Circuit 9 Kissimmee Juv Correctional Facility Sex Offender Program	50	30	0	20	0	3	60.00%	03/20/2013
Circuit 19 Okeechobee Sex Offender Facility	45	29	0	16	0	1	64.44%	03/20/2013
Type Sub Totals:	125	87	0	38	0	7	69.60%	
Type Totals:	125	87	0	38	0	7	69.60%	

Integrated Substance Abuse

High Risk Residential

Male

Circuit 12 Palmetto Youth Academy	48	45	3	0	0	2	100.00%	03/19/2013
Circuit 15 Palm Beach J C F Substance Abuse	43	43	0	0	0	6	100.00%	03/21/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Sub Totals:		91	88	3	0	0	8	100.00%	
Type Totals:		91	88	3	0	0	8	100.00%	
Intensive Major Disorders									High Risk Residential
Male									
Circuit 13	Falkenburg Juvenile Correctional Facility Mental Health	60	42	0	18	0	6	70.00%	03/20/2013
Type Sub Totals:		60	42	0	18	0	6	70.00%	
Type Totals:		60	42	0	18	0	6	70.00%	
Intensive Mental Health									High Risk Residential
Female									
Circuit 19	Martin Girls Academy	28	27	1	0	0	2	100.00%	03/12/2013
Type Sub Totals:		28	27	1	0	0	2	100.00%	
Type Totals:		28	27	1	0	0	2	100.00%	
Level Totals:		712	574	8	130	2	60	81.74%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
Circuit 5	Cypress Creek Max Risk	96	89	1	6	0	3	93.75%	03/20/2013
Circuit 19	Okeechobee J O C C Max Risk	32	31	0	1	0	1	96.88%	03/20/2013
Circuit 19	Okeechobee Youth Correctional Center	18	18	0	0	0	0	100.00%	06/13/2013
Type Sub Totals:		146	138	1	7	0	4	95.21%	
Female									
Circuit 13	Hillsborough Girls Academy Max Risk	3	3	0	0	0	0	100.00%	06/06/2014
Type Sub Totals:		3	3	0	0	0	0	100.00%	
Type Totals:		149	141	1	7	0	4	95.30%	
Mental Health									Maximum Risk Residential
Female									
Circuit 19	Martin Girls Academy Max Risk	2	2	0	0	0	0	100.00%	10/08/2013
Type Sub Totals:		2	2	0	0	0	0	100.00%	
Type Totals:		2	2	0	0	0	0	100.00%	
Sex Offender									Maximum Risk Residential
Male									
Circuit 19	Okeechobee Max Risk SO	19	18	0	1	0	0	94.74%	03/20/2013
Type Sub Totals:		19	18	0	1	0	0	94.74%	
Type Totals:		19	18	0	1	0	0	94.74%	
Level Totals:		170	161	1	8	0	4	95.29%	
Grand Totals:		2,647	2,278	63	306	13	303	88.44%	