

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/3/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	153							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	223	164	8	51	40	77.13%	2	78.03%
MODERATE RISK RESIDENTIAL	1,840	1,584	32	224	217	87.83%	14	88.59%
HIGH RISK RESIDENTIAL	742	646	7	89	49	88.01%	2	88.27%
MAXIMUM RISK RESIDENTIAL	164	145	0	19	5	88.41%	1	89.02%
TOTAL RESIDENTIAL	2,969	2,539	47	383	311	87.10%	19	87.74%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'