

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/19/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	150							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	220	167	5	48	52	78.18%	0	78.18%
MODERATE RISK RESIDENTIAL	1,865	1,605	32	228	197	87.77%	16	88.63%
HIGH RISK RESIDENTIAL	742	639	16	87	58	88.27%	5	88.95%
MAXIMUM RISK RESIDENTIAL	164	149	1	14	8	91.46%	0	91.46%
TOTAL RESIDENTIAL	2,991	2,560	54	377	315	87.40%	21	88.10%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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