

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/14/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	165							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	235	171	6	58	31	75.32%	0	75.32%
MODERATE RISK RESIDENTIAL	2,304	1,899	48	357	279	84.51%	2	84.59%
HIGH RISK RESIDENTIAL	759	686	11	62	76	91.83%	2	92.09%
MAXIMUM RISK RESIDENTIAL	157	146	8	3	7	98.09%	4	100.64%
TOTAL RESIDENTIAL	3,455	2,902	73	480	393	86.11%	8	86.34%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'