

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/30/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	167							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	237	185	10	42	47	82.28%	0	82.28%
MODERATE RISK RESIDENTIAL	2,302	1,898	54	350	303	84.80%	2	84.88%
HIGH RISK RESIDENTIAL	761	689	21	51	70	93.30%	2	93.56%
MAXIMUM RISK RESIDENTIAL	155	146	5	4	9	97.42%	6	101.29%
TOTAL RESIDENTIAL	3,455	2,918	90	447	429	87.06%	10	87.35%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'