

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/16/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	169							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	239	195	9	35	60	85.36%	6	87.87%
MODERATE RISK RESIDENTIAL	2,300	1,962	41	299	307	87.09%	7	87.39%
HIGH RISK RESIDENTIAL	767	700	10	57	71	92.57%	1	92.70%
MAXIMUM RISK RESIDENTIAL	149	147	1	1	9	99.33%	11	106.71%
TOTAL RESIDENTIAL	3,455	3,004	61	392	447	88.71%	25	89.44%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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