

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/12/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	157							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	227	200	3	24	46	89.43%	1	89.87%
MODERATE RISK RESIDENTIAL	2,312	2,025	26	263	278	88.71%	8	89.06%
HIGH RISK RESIDENTIAL	767	704	13	50	73	93.48%	3	93.87%
MAXIMUM RISK RESIDENTIAL	149	148	0	1	2	99.33%	9	105.37%
TOTAL RESIDENTIAL	3,455	3,077	42	338	399	90.27%	21	90.88%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'