

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/28/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	153							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	223	193	6	24	35	89.24%	2	90.13%
MODERATE RISK RESIDENTIAL	2,316	2,037	37	243	252	89.55%	5	89.77%
HIGH RISK RESIDENTIAL	767	693	11	63	56	91.79%	0	91.79%
MAXIMUM RISK RESIDENTIAL	149	148	0	1	2	99.33%	7	104.03%
TOTAL RESIDENTIAL	3,455	3,071	54	331	345	90.45%	14	90.85%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'