

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/7/11**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>144</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>214</b>	<b>182</b>	<b>5</b>	<b>27</b>	<b>37</b>	<b>87.38%</b>	<b>4</b>	<b>89.25%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,325</b>	<b>2,045</b>	<b>42</b>	<b>241</b>	<b>240</b>	<b>89.76%</b>	<b>6</b>	<b>90.02%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>753</b>	<b>689</b>	<b>13</b>	<b>51</b>	<b>55</b>	<b>93.23%</b>	<b>0</b>	<b>93.23%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>149</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>100.00%</b>	<b>7</b>	<b>104.70%</b>
<b>TOTAL RESIDENTIAL</b>	<b>3,441</b>	<b>3,065</b>	<b>60</b>	<b>319</b>	<b>337</b>	<b>90.82%</b>	<b>17</b>	<b>91.31%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'