

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/31/11**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>144</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>214</b>	<b>175</b>	<b>12</b>	<b>27</b>	<b>35</b>	<b>87.38%</b>	<b>1</b>	<b>87.85%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,321</b>	<b>2,055</b>	<b>35</b>	<b>232</b>	<b>253</b>	<b>90.05%</b>	<b>11</b>	<b>90.52%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>768</b>	<b>693</b>	<b>25</b>	<b>50</b>	<b>53</b>	<b>93.49%</b>	<b>2</b>	<b>93.75%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>149</b>	<b>148</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>100.00%</b>	<b>7</b>	<b>104.70%</b>
<b>TOTAL RESIDENTIAL</b>	<b>3,452</b>	<b>3,071</b>	<b>73</b>	<b>309</b>	<b>348</b>	<b>91.08%</b>	<b>21</b>	<b>91.69%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'