

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/24/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	144							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	214	181	5	28	36	86.92%	0	86.92%
MODERATE RISK RESIDENTIAL	2,311	2,045	51	217	237	90.70%	11	91.17%
HIGH RISK RESIDENTIAL	761	713	10	39	76	95.01%	9	96.19%
MAXIMUM RISK RESIDENTIAL	149	149	0	0	8	100.00%	6	104.03%
TOTAL RESIDENTIAL	3,435	3,088	66	284	357	91.82%	26	92.58%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'