

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/20/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	140							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	210	185	8	18	44	91.90%	5	94.29%
MODERATE RISK RESIDENTIAL	2,371	2,155	46	173	312	92.83%	26	93.93%
HIGH RISK RESIDENTIAL	772	717	14	41	70	94.69%	9	95.85%
MAXIMUM RISK RESIDENTIAL	150	148	1	1	3	99.33%	2	100.67%
TOTAL RESIDENTIAL	3,503	3,205	69	233	429	93.46%	42	94.66%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'