

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/13/11**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>138</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>208</b>	<b>187</b>	<b>7</b>	<b>14</b>	<b>46</b>	<b>93.27%</b>	<b>6</b>	<b>96.15%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,401</b>	<b>2,175</b>	<b>52</b>	<b>178</b>	<b>322</b>	<b>92.75%</b>	<b>31</b>	<b>94.04%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>777</b>	<b>723</b>	<b>8</b>	<b>46</b>	<b>59</b>	<b>94.08%</b>	<b>8</b>	<b>95.11%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>150</b>	<b>147</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>99.33%</b>	<b>0</b>	<b>99.33%</b>
<b>TOTAL RESIDENTIAL</b>	<b>3,536</b>	<b>3,232</b>	<b>69</b>	<b>239</b>	<b>430</b>	<b>93.35%</b>	<b>45</b>	<b>94.63%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'