

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/1/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	69							
LOW / MOD RISK	135							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	214	189	5	21	51	90.65%	6	93.46%
MODERATE RISK RESIDENTIAL	2,663	2,213	56	395	312	85.20%	16	85.81%
HIGH RISK RESIDENTIAL	860	754	26	80	67	90.70%	3	91.05%
MAXIMUM RISK RESIDENTIAL	169	141	20	8	8	95.27%	1	95.86%
TOTAL RESIDENTIAL	3,906	3,297	107	504	438	87.15%	26	87.81%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'