

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/11/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	148							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	251	188	5	58	44	76.89%	1	77.29%
MODERATE RISK RESIDENTIAL	2,689	2,274	45	370	298	86.24%	12	86.69%
HIGH RISK RESIDENTIAL	931	795	13	123	78	86.79%	3	87.11%
MAXIMUM RISK RESIDENTIAL	161	148	0	13	9	91.93%	8	96.89%
TOTAL RESIDENTIAL	4,032	3,405	63	564	429	86.01%	24	86.61%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'