

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/13/11**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	93							
<b>LOW / MOD RISK</b>	145							
<b>LOW / HIGH RISK TRANSITION</b>	10							
<b>TOTAL LOW RISK RESIDENTIAL</b>	248	195	8	45	55	81.85%	4	83.47%
<b>MODERATE RISK RESIDENTIAL</b>	2,700	2,334	49	319	323	88.26%	17	88.89%
<b>HIGH RISK RESIDENTIAL</b>	929	823	3	103	75	88.91%	1	89.02%
<b>MAXIMUM RISK RESIDENTIAL</b>	160	147	2	11	6	93.13%	5	96.25%
<b>TOTAL RESIDENTIAL</b>	4,037	3,499	62	478	459	88.21%	27	88.88%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'