

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/30/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	139							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	242	182	11	49	45	79.75%	6	82.23%
MODERATE RISK RESIDENTIAL	2,709	2,370	38	301	340	88.89%	23	89.74%
HIGH RISK RESIDENTIAL	925	832	9	84	62	90.92%	3	91.24%
MAXIMUM RISK RESIDENTIAL	159	147	1	11	10	93.08%	5	96.23%
TOTAL RESIDENTIAL	4,035	3,531	59	445	457	88.97%	37	89.89%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'