

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/23/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	141							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	244	191	5	48	53	80.33%	7	83.20%
MODERATE RISK RESIDENTIAL	2,733	2,376	48	309	331	88.69%	22	89.50%
HIGH RISK RESIDENTIAL	926	842	3	81	60	91.25%	6	91.90%
MAXIMUM RISK RESIDENTIAL	160	147	1	12	11	92.50%	4	95.00%
TOTAL RESIDENTIAL	4,063	3,556	57	450	455	88.92%	39	89.88%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'