

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/2/11**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>93</b>							
<b>LOW / MOD RISK</b>	<b>146</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>249</b>	<b>201</b>	<b>10</b>	<b>38</b>	<b>57</b>	<b>84.74%</b>	<b>5</b>	<b>86.75%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,738</b>	<b>2,394</b>	<b>48</b>	<b>296</b>	<b>317</b>	<b>89.19%</b>	<b>23</b>	<b>90.03%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>1,001</b>	<b>836</b>	<b>16</b>	<b>149</b>	<b>66</b>	<b>85.11%</b>	<b>0</b>	<b>85.11%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>153</b>	<b>148</b>	<b>1</b>	<b>4</b>	<b>8</b>	<b>97.39%</b>	<b>0</b>	<b>97.39%</b>
<b>TOTAL RESIDENTIAL</b>	<b>4,141</b>	<b>3,579</b>	<b>75</b>	<b>487</b>	<b>448</b>	<b>88.24%</b>	<b>28</b>	<b>88.92%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'