

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/23/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	146							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	249	202	12	35	55	85.94%	1	86.35%
MODERATE RISK RESIDENTIAL	2,737	2,415	38	286	301	89.62%	22	90.43%
HIGH RISK RESIDENTIAL	1,004	838	10	156	63	84.46%	3	84.76%
MAXIMUM RISK RESIDENTIAL	151	148	1	2	8	98.68%	2	100.00%
TOTAL RESIDENTIAL	4,141	3,603	61	479	427	88.48%	28	89.16%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'