

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/2/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	82							
LOW / MOD RISK	144							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	236	195	15	26	42	88.98%	0	88.98%
MODERATE RISK RESIDENTIAL	2,744	2,408	43	294	296	89.32%	24	90.20%
HIGH RISK RESIDENTIAL	1,005	843	9	153	73	84.78%	5	85.27%
MAXIMUM RISK RESIDENTIAL	150	145	3	2	9	98.67%	2	100.00%
TOTAL RESIDENTIAL	4,135	3,591	70	475	420	88.54%	31	89.29%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'