

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/26/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	82							
LOW / MOD RISK	145							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	237	185	15	37	48	84.39%	0	84.39%
MODERATE RISK RESIDENTIAL	2,743	2,411	67	265	347	90.34%	27	91.32%
HIGH RISK RESIDENTIAL	1,008	845	9	154	80	84.72%	3	85.02%
MAXIMUM RISK RESIDENTIAL	147	146	0	1	8	99.32%	3	101.36%
TOTAL RESIDENTIAL	4,135	3,587	91	457	483	88.95%	33	89.75%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'