

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/19/11**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>82</b>							
<b>LOW / MOD RISK</b>	<b>147</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>239</b>	<b>179</b>	<b>11</b>	<b>49</b>	<b>38</b>	<b>79.50%</b>	<b>1</b>	<b>79.92%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,741</b>	<b>2,421</b>	<b>50</b>	<b>271</b>	<b>344</b>	<b>90.15%</b>	<b>22</b>	<b>90.95%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>1,010</b>	<b>840</b>	<b>11</b>	<b>159</b>	<b>63</b>	<b>84.26%</b>	<b>3</b>	<b>84.55%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>145</b>	<b>144</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>99.31%</b>	<b>5</b>	<b>102.76%</b>
<b>TOTAL RESIDENTIAL</b>	<b>4,135</b>	<b>3,584</b>	<b>72</b>	<b>480</b>	<b>453</b>	<b>88.42%</b>	<b>31</b>	<b>89.17%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'