

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/12/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	64							
LOW / MOD RISK	147							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	221	189	1	31	41	85.97%	1	86.43%
MODERATE RISK RESIDENTIAL	2,741	2,429	56	257	336	90.66%	21	91.43%
HIGH RISK RESIDENTIAL	1,010	833	22	155	55	84.65%	3	84.95%
MAXIMUM RISK RESIDENTIAL	145	144	1	0	5	100.00%	4	102.76%
TOTAL RESIDENTIAL	4,117	3,595	80	443	437	89.26%	29	89.97%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'