

Residential Resources Utilization Rates for Low, Moderate, High and Maximum Risk Programs

Date	(A) Operating Capacity	(B) Current Placements	(C) Placements Vacant	(D) Number Waiting	(E) Percent of Use
05/25/11	4010	3433	578	26	85.61%
06/01/11	3906	3404	504	26	87.15%
06/08/11	3860	3450	415	55	89.38%
06/15/11	3749	3394	360	80	90.53%
06/22/11	3659	3359	306	54	91.80%
06/29/11	3639	3380	259	70	92.88%
07/06/11	3606	3317	294	76	91.99%
07/13/11	3536	3301	239	45	93.35%
07/20/11	3503	3274	233	42	93.46%
07/27/11	3478	3221	259	41	92.61%
08/03/11	3467	3225	243	54	93.02%
08/10/11	3453	3191	262	48	92.41%
08/17/11	3442	3176	268	39	92.27%
08/24/11	3435	3154	284	26	91.82%
08/31/11	3452	3144	309	21	91.08%
09/07/11	3441	3125	319	17	90.82%
09/14/11	3450	3125	325	11	90.58%
09/21/11	3450	3130	321	15	90.72%
09/28/11	3455	3125	331	14	90.45%
10/05/11	3455	3117	338	15	90.22%
10/12/11	3455	3119	338	21	90.27%
10/19/11	3455	3111	344	19	90.04%
10/26/11	3455	3100	355	27	89.73%
11/02/11	3455	3104	354	35	89.84%
11/09/11	3455	3104	352	28	89.84%
11/16/11	3455	3065	392	25	88.71%
11/23/11	3455	3036	419	18	87.87%
11/30/11	3455	3008	447	10	87.06%
12/07/11	3455	2984	471	5	86.37%
12/14/11	3455	2975	480	8	86.11%
12/21/11	3455	2933	522	11	84.89%
12/28/11	3455	2875	571	6	83.50%

“Current Placements” (B) and “Placements Vacant” (C) do not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.