



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

December 28, 2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Male Low Risk		Low Risk Residential							
Circuit 1	Gulf Coast Youth Academy Low Risk	44	32	2	10	0	1	77.27%	12/28/2011
Circuit 1	Santa Rosa Youth Academy Low/Mod Risk	17	10	1	6	0	1	64.71%	12/28/2011
Circuit 4	Nassau J R F Low/Mod Risk	18	11	0	7	0	6	61.11%	12/28/2011
Circuit 5	Eckerd Challenge Low/Mod Risk	29	19	2	8	0	4	72.41%	12/28/2011
Circuit 12	Spring Lake Youth Academy	30	25	2	3	0	7	90.00%	12/28/2011
Circuit 18	Brevard Group Treatment Home	30	27	1	2	0	2	93.33%	12/28/2011
Circuit 19	Okeechobee Y D C Low/High Risk Transition	8	1	0	7	0	0	12.50%	12/28/2011
Type Totals:		176	125	8	43	0	21	75.57%	
Developmentally Disabled		Low Risk Residential							
Circuit 3	Residential Alternative Mentally Challenged Low Risk	1	1	0	0	0	0	100.00%	09/07/2012
Type Totals:		1	1	0	0	0	0	100.00%	
Female Low Risk		Low Risk Residential							
Circuit 5	Eckerd Camp E-nini-hassee Low Risk	5	0	0	5	0	0	0.00%	12/28/2011
Circuit 6	Pasco Girls Academy - Low	17	15	0	2	0	3	88.24%	12/28/2011
Circuit 11	WINGS Low/Mod	3	1	0	2	0	0	33.33%	12/28/2011
Circuit 14	Dove Academy Low Risk	8	2	0	6	0	2	25.00%	12/28/2011
Circuit 19	Okeechobee Girls Academy - Low	10	9	1	0	0	0	100.00%	03/09/2012
Type Totals:		43	27	1	15	0	5	65.12%	
Female Substance Abuse		Low Risk Residential							
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse Low	7	3	0	4	0	1	42.86%	12/28/2011
Type Totals:		7	3	0	4	0	1	42.86%	
Female Mental Health		Low Risk Residential							
Circuit 17	Broward Girls Academy Low	6	6	0	0	1	3	100.00%	01/15/2012
Type Totals:		6	6	0	0	1	3	100.00%	
Level Totals:		233	162	9	62	1	30	73.39%	
Female Mental Health		Moderate Risk Residential							
Circuit 1	Milton Girls Juvenile Residential Facility	60	50	0	10	0	3	83.33%	12/28/2011
Circuit 6	Lake Academy	44	43	1	0	0	3	100.00%	01/02/2012

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 14 Dove Intensive MH	32	14	0	18	0	1	43.75%	12/28/2011
	Circuit 17 Broward Girls Academy	24	23	0	1	0	1	95.83%	12/28/2011
	Type Totals:	160	130	1	29	0	8	81.88%	
	Male Mental Health								Moderate Risk Residential
	Circuit 1 Okaloosa Borderline Dev Dis	24	20	0	4	0	3	83.33%	12/28/2011
	Circuit 2 Bristol Academy - Specialized Unit	12	9	0	3	0	4	75.00%	12/28/2011
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	26	0	6	0	2	81.25%	12/28/2011
	Circuit 6 Gulf Academy	26	26	0	0	0	2	100.00%	12/30/2011
	Circuit 6 Mandala Adolescent Treatment Center	24	21	0	3	0	2	87.50%	12/28/2011
	Circuit 7 Hastings Comprehensive Mental Health Treatment Facility	96	67	2	27	0	7	71.88%	12/28/2011
	Circuit 9 Adolescent Residential Campus Low Function	33	25	3	5	0	3	84.85%	12/28/2011
	Circuit 9 Orlando Intensive Youth Academy	16	15	0	1	0	2	93.75%	12/28/2011
	Circuit 11 Dade Juvenile Residential Facility	56	53	2	1	1	7	98.21%	12/30/2011
	Type Totals:	319	262	7	50	1	32	84.33%	
	Male Moderate Risk								Moderate Risk Residential
	Circuit 1 Eckerd Camp E Ma Chamee	10	6	0	4	0	2	60.00%	12/28/2011
	Circuit 1 Gulf Coast Youth Academy	60	42	0	18	0	13	70.00%	12/28/2011
	Circuit 1 Okaloosa Youth Academy	30	21	1	8	0	1	73.33%	12/28/2011
	Circuit 1 Pensacola Boys Base	28	19	0	9	0	5	67.86%	12/28/2011
	Circuit 1 Santa Rosa Youth Academy Moderate	7	6	0	1	0	3	85.71%	12/28/2011
	Circuit 2 Bristol Youth Academy	24	20	0	4	0	4	83.33%	12/28/2011
	Circuit 3 Twin Oaks Academy I I	20	17	0	3	0	6	85.00%	12/28/2011
	Circuit 3 Twin Oaks Vocational Academy 14-18	60	55	2	3	0	10	95.00%	12/28/2011
	Circuit 4 Duval Halfway House	28	22	1	5	0	4	82.14%	12/28/2011
	Circuit 4 Nassau Juvenile Residential Facility / Moderate	6	5	0	1	0	2	83.33%	12/28/2011
	Circuit 5 Eckerd Challenge	1	1	0	0	0	0	100.00%	02/20/2012
	Circuit 6 Britt Halfway House	28	25	0	3	0	4	89.29%	12/28/2011
	Circuit 6 Gulf Academy Intensive Medical Treatment	3	3	0	0	0	0	100.00%	03/05/2012
	Circuit 7 Volusia Halfway House	24	23	0	1	0	2	95.83%	12/28/2011
	Circuit 9 Adolescent Residential Campus H W H	61	56	4	1	0	7	98.36%	12/28/2011
	Circuit 10 Avon Park Youth Academy	165	139	2	24	0	15	85.45%	12/28/2011
	Circuit 10 Polk Halfway House	24	21	0	3	0	1	87.50%	12/28/2011
	Circuit 13 Youth Environmental Services	33	34	0	0	0	0	103.03%	02/06/2012
	Circuit 14 West Florida Wilderness Institute	40	15	0	25	0	4	37.50%	12/28/2011
	Circuit 17 Thompson Academy	86	76	2	8	0	16	90.70%	12/28/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 18	Space Coast Marine Institute	33	27	0	6	0	3	81.82%	12/28/2011
Circuit 19	Okeechobee Intensive H W H	30	26	2	2	0	5	93.33%	12/28/2011
Circuit 20	Big Cypress Youth Environment Services	35	28	2	5	0	1	85.71%	12/28/2011
Circuit 20	Crossroads Wilderness	35	30	0	5	0	3	85.71%	12/28/2011
Circuit 20	Florida Environmental Institute	25	25	0	0	0	3	100.00%	01/18/2012
Type Totals:		896	742	16	139	0	114	84.60%	

Male Substance Abuse

Moderate Risk Residential

Circuit 1	Eckerd Camp E Ma Chamee Sub Abuse	34	14	0	20	0	5	41.18%	12/28/2011
Circuit 1	Ft. Walton Adolescent Substance Abuse Program	40	32	1	7	0	3	82.50%	12/28/2011
Circuit 2	Bristol Youth Academy Substance Abuse	24	21	2	1	0	4	95.83%	12/28/2011
Circuit 3	Twin Oaks Academy Substance Abuse	20	19	0	1	0	3	95.00%	12/28/2011
Circuit 4	Impact House	25	17	0	8	0	5	68.00%	12/28/2011
Circuit 5	Eckerd Challenge Substance Abuse	30	15	2	13	0	9	56.67%	12/28/2011
Circuit 7	St. Johns Youth Academy	34	30	3	1	0	6	97.06%	12/28/2011
Circuit 11	Miami Substance Abuse Treatment Center	24	24	0	0	0	0	100.00%	02/15/2012
Circuit 13	Les Peters Halfway House	28	25	2	1	0	0	96.43%	12/28/2011
Circuit 13	Riverside Academy	165	119	2	44	0	13	73.33%	12/28/2011
Circuit 17	Pompano Substance Abuse Treatment Center	24	23	1	0	0	3	100.00%	01/11/2012
Circuit 17	Thompson Academy Choices	68	53	4	11	0	17	83.82%	12/28/2011
Type Totals:		516	392	17	107	0	68	79.26%	

Sex Offender Beds

Moderate Risk Residential

Circuit 1	Crestview Sex Offender Program	50	40	0	10	0	2	80.00%	12/28/2011
Circuit 1	Okaloosa Sex Offender Gulf Coast	20	19	0	1	0	5	95.00%	12/28/2011
Circuit 8	Union Juvenile Residential Facility	24	20	0	4	0	2	83.33%	12/28/2011
Circuit 13	Columbus Juvenile Residential Facility	50	50	0	0	0	6	100.00%	01/04/2012
Type Totals:		144	129	0	15	0	15	89.58%	

Developmentally Disabled

Moderate Risk Residential

Circuit 3	Residential Alternative For The Mentally Challenged /	39	25	3	11	0	2	71.79%	12/28/2011
Type Totals:		39	25	3	11	0	2	71.79%	

Female Moderate Risk

Moderate Risk Residential

Circuit 3	Jo Ann Bridges Academy	30	19	1	10	0	1	66.67%	12/28/2011
Circuit 5	Eckerd Camp E Nini Hassee (F)	25	15	1	9	0	3	64.00%	12/28/2011
Circuit 6	Lake Academy Intensive Medical Treatment	2	2	0	0	0	0	100.00%	02/06/2012
Circuit 6	Pasco Girls Academy	7	6	0	1	0	0	85.71%	12/28/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 11	Women In Need Of Greater Strength	17	10	0	7	0	0	58.82%	12/28/2011
Circuit 14	Dove Academy	42	21	0	21	0	0	50.00%	12/28/2011
Circuit 19	Okeechobee Girls Academy	14	12	0	2	0	1	85.71%	12/28/2011
Type Totals:		137	85	2	50	0	5	63.50%	
Female Substance Abuse								Moderate Risk Residential	
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse	11	9	0	2	0	1	81.82%	12/28/2011
Circuit 8	Alachua Academy	24	11	0	13	0	6	45.83%	12/28/2011
Circuit 10	New Beginnings Youth Academy	28	22	0	6	0	1	78.57%	12/28/2011
Circuit 18	Frances Walker Halfway House	30	27	1	2	0	3	93.33%	12/28/2011
Type Totals:		93	69	1	23	0	11	75.27%	
Level Totals:		2,304	1,834	47	424	1	255	81.64%	
Developmentally Disabled								High Risk Residential	
Circuit 1	Okaloosa YDC Developmentally Disabled	25	25	0	0	0	1	100.00%	01/13/2012
Type Totals:		25	25	0	0	0	1	100.00%	
Male High Risk								High Risk Residential	
Circuit 1	Walton Youth Development Center	40	32	0	8	0	3	80.00%	12/28/2011
Circuit 4	Tiger Success Program	24	23	0	1	0	4	95.83%	12/28/2011
Circuit 5	Marion Juvenile Correctional Facility	32	30	0	2	0	0	93.75%	12/28/2011
Circuit 7	St. Johns Juvenile Correctional Facility	48	41	1	6	0	5	87.50%	12/28/2011
Circuit 9	Orange Youth Academy	48	45	1	2	0	5	95.83%	12/28/2011
Circuit 15	Palm Beach Juvenile Correctional Facility	75	73	0	2	0	10	97.33%	12/28/2011
Circuit 19	Okeechobee Youth Development Center	125	117	0	8	1	4	93.60%	12/28/2011
Type Totals:		392	361	2	29	1	31	92.60%	
Male Substance Abuse								High Risk Residential	
Circuit 5	Marion JCF Substance Abuse	10	10	0	0	0	0	100.00%	05/04/2012
Circuit 12	Palmetto Youth Academy	48	45	2	1	0	4	97.92%	12/28/2011
Circuit 15	Palm Beach J C F Substance Abuse	43	39	3	1	0	7	97.67%	12/28/2011
Type Totals:		101	94	5	2	0	11	98.02%	
Sex Offender Beds								High Risk Residential	
Circuit 7	Daytona Juvenile Residential Facility	30	26	1	3	0	3	90.00%	12/28/2011
Circuit 9	Kissimmee Juv Correctional Facility Sex Offender	50	37	1	12	0	2	76.00%	12/28/2011
Circuit 19	Okeechobee Sex Offender Facility	48	42	0	6	0	0	87.50%	12/28/2011
Type Totals:		128	105	2	21	0	5	83.59%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Female High Risk									
									High Risk Residential
	Circuit 13 Hillsborough Girls Academy	13	10	0	3	0	0	76.92%	12/28/2011
Type Totals:		13	10	0	3	0	0	76.92%	
Male Mental Health									
									High Risk Residential
	Circuit 13 Falkenburg Juvenile Correctional Facility Mental Health	70	45	0	25	0	4	64.29%	12/28/2011
Type Totals:		70	45	0	25	0	4	64.29%	
Female Mental Health									
									High Risk Residential
	Circuit 19 Martin Girls Academy	30	27	1	2	0	5	93.33%	12/28/2011
Type Totals:		30	27	1	2	0	5	93.33%	
Level Totals:		759	667	10	82	1	57	89.20%	
Male Maximum Risk									
									Maximum Risk Residential
	Circuit 5 Cypress Creek Max Risk	96	96	0	0	2	5	100.00%	01/09/2012
	Circuit 19 Okeechobee J O C C Max Risk	32	32	0	0	0	0	100.00%	02/15/2012
	Circuit 19 Okeechobee Youth Correctional Center	10	8	2	0	1	0	100.00%	12/14/2013
Type Totals:		138	136	2	0	3	5	100.00%	
Female Maximum Risk									
									Maximum Risk Residential
	Circuit 13 Hillsborough Girls Academy Max Risk	5	4	0	1	0	0	80.00%	12/28/2011
Type Totals:		5	4	0	1	0	0	80.00%	
Sex Offender Beds									
									Maximum Risk Residential
	Circuit 19 Okeechobee Max Risk SO	16	14	0	2	0	0	87.50%	12/28/2011
Type Totals:		16	14	0	2	0	0	87.50%	
Level Totals:		159	154	2	3	3	5	98.11%	
Grand Totals:		3,455	2,817	68	571	6	347	83.50%	