



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

December 21, 2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Male Low Risk Low Risk Residential									
Circuit 1	Gulf Coast Youth Academy Low Risk	44	32	1	11	0	4	75.00%	12/21/2011
Circuit 1	Santa Rosa Youth Academy Low/Mod Risk	17	10	1	6	0	2	64.71%	12/21/2011
Circuit 4	Nassau J R F Low/Mod Risk	18	12	0	6	0	3	66.67%	12/21/2011
Circuit 5	Eckerd Challenge Low/Mod Risk	29	19	2	8	0	4	72.41%	12/21/2011
Circuit 12	Spring Lake Youth Academy	30	26	0	4	0	5	86.67%	12/21/2011
Circuit 18	Brevard Group Treatment Home	30	29	0	1	0	3	96.67%	12/21/2011
Circuit 19	Okeechobee Y D C Low/High Risk Transition	8	1	0	7	0	0	12.50%	12/21/2011
Type Totals:		176	129	4	43	0	21	75.57%	
Developmentally Disabled Low Risk Residential									
Circuit 3	Residential Alternative Mentally Challenged Low Risk	1	1	0	0	0	0	100.00%	09/07/2012
Type Totals:		1	1	0	0	0	0	100.00%	
Female Low Risk Low Risk Residential									
Circuit 5	Eckerd Camp E-nini-hassee Low Risk	5	0	0	5	0	0	0.00%	12/21/2011
Circuit 6	Pasco Girls Academy - Low	17	16	0	1	0	3	94.12%	12/21/2011
Circuit 11	WINGS Low/Mod	3	0	0	3	0	0	0.00%	12/21/2011
Circuit 14	Dove Academy Low Risk	8	2	0	6	0	1	25.00%	12/21/2011
Circuit 19	Okeechobee Girls Academy - Low	10	9	0	1	0	0	90.00%	12/21/2011
Type Totals:		43	27	0	16	0	4	62.79%	
Female Substance Abuse Low Risk Residential									
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse Low	7	3	0	4	0	1	42.86%	12/21/2011
Type Totals:		7	3	0	4	0	1	42.86%	
Female Mental Health Low Risk Residential									
Circuit 17	Broward Girls Academy Low	6	6	0	0	0	3	100.00%	01/15/2012
Type Totals:		6	6	0	0	0	3	100.00%	
Level Totals:		233	166	4	63	0	29	72.96%	
Female Mental Health Moderate Risk Residential									
Circuit 1	Milton Girls Juvenile Residential Facility	60	52	2	6	0	3	90.00%	12/21/2011
Circuit 6	Lake Academy	44	42	2	0	0	3	100.00%	01/02/2012

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 14	Dove Intensive MH	32	17	0	15	0	1	53.13%	12/21/2011
Circuit 17	Broward Girls Academy	24	23	0	1	0	1	95.83%	12/21/2011
Type Totals:		160	134	4	22	0	8	86.25%	
Male Mental Health								Moderate Risk Residential	
Circuit 1	Okaloosa Borderline Dev Dis	24	21	0	3	0	3	87.50%	12/21/2011
Circuit 2	Bristol Academy - Specialized Unit	12	9	1	2	0	5	83.33%	12/21/2011
Circuit 2	Juvenile Unit For Specialized Treatment / Twin Oaks	32	27	0	5	0	3	84.38%	12/21/2011
Circuit 6	Gulf Academy	26	26	0	0	0	1	100.00%	12/30/2011
Circuit 6	Mandala Adolescent Treatment Center	24	21	0	3	0	1	87.50%	12/21/2011
Circuit 7	Hastings Comprehensive Mental Health Treatment Facility	96	66	3	27	0	4	71.88%	12/21/2011
Circuit 9	Adolescent Residential Campus Low Function	33	27	0	6	0	5	81.82%	12/21/2011
Circuit 9	Orlando Intensive Youth Academy	16	14	1	1	0	0	93.75%	12/21/2011
Circuit 11	Dade Juvenile Residential Facility	56	55	0	1	3	10	98.21%	12/26/2011
Type Totals:		319	266	5	48	3	32	84.95%	
Male Moderate Risk								Moderate Risk Residential	
Circuit 1	Eckerd Camp E Ma Chamee	10	6	0	4	0	2	60.00%	12/21/2011
Circuit 1	Gulf Coast Youth Academy	60	42	0	18	0	9	70.00%	12/21/2011
Circuit 1	Okaloosa Youth Academy	30	21	0	9	0	0	70.00%	12/21/2011
Circuit 1	Pensacola Boys Base	28	19	0	9	0	2	67.86%	12/21/2011
Circuit 1	Santa Rosa Youth Academy Moderate	7	7	0	0	0	4	100.00%	12/23/2011
Circuit 2	Bristol Youth Academy	24	22	0	2	0	9	91.67%	12/21/2011
Circuit 3	Twin Oaks Academy I I	20	17	0	3	0	4	85.00%	12/21/2011
Circuit 3	Twin Oaks Vocational Academy 14-18	60	58	0	2	0	8	96.67%	12/21/2011
Circuit 4	Duval Halfway House	28	21	2	5	0	4	82.14%	12/21/2011
Circuit 4	Nassau Juvenile Residential Facility / Moderate	6	5	0	1	0	2	83.33%	12/21/2011
Circuit 5	Eckerd Challenge	1	1	0	0	0	0	100.00%	02/20/2012
Circuit 6	Britt Halfway House	28	25	2	1	0	6	96.43%	12/21/2011
Circuit 6	Gulf Academy Intensive Medical Treatment	3	3	0	0	0	0	100.00%	03/05/2012
Circuit 7	Volusia Halfway House	24	22	1	1	0	2	95.83%	12/21/2011
Circuit 9	Adolescent Residential Campus H W H	61	57	3	1	0	8	98.36%	12/21/2011
Circuit 10	Avon Park Youth Academy	165	142	1	22	0	14	86.67%	12/21/2011
Circuit 10	Polk Halfway House	24	22	0	2	0	3	91.67%	12/21/2011
Circuit 13	Youth Environmental Services	33	30	3	0	0	1	100.00%	12/22/2011
Circuit 14	West Florida Wilderness Institute	40	14	1	25	0	3	37.50%	12/21/2011
Circuit 17	Thompson Academy	86	76	2	8	0	15	90.70%	12/21/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 18	Space Coast Marine Institute	33	26	2	5	0	4	84.85%	12/21/2011
Circuit 19	Okeechobee Intensive H W H	30	26	2	2	0	4	93.33%	12/21/2011
Circuit 20	Big Cypress Youth Environment Services	35	33	0	2	0	3	94.29%	12/21/2011
Circuit 20	Crossroads Wilderness	35	32	1	2	0	6	94.29%	12/21/2011
Circuit 20	Florida Environmental Institute	25	25	0	0	0	3	100.00%	01/18/2012
Type Totals:		896	752	20	124	0	116	86.16%	

Male Substance Abuse

Moderate Risk Residential

Circuit 1	Eckerd Camp E Ma Chamee Sub Abuse	34	15	0	19	0	5	44.12%	12/21/2011
Circuit 1	Ft. Walton Adolescent Substance Abuse Program	40	37	1	2	0	7	95.00%	12/21/2011
Circuit 2	Bristol Youth Academy Substance Abuse	24	20	2	2	0	5	91.67%	12/21/2011
Circuit 3	Twin Oaks Academy Substance Abuse	20	19	1	0	0	4	100.00%	12/23/2011
Circuit 4	Impact House	25	17	0	8	0	4	68.00%	12/21/2011
Circuit 5	Eckerd Challenge Substance Abuse	30	16	2	12	0	9	60.00%	12/21/2011
Circuit 7	St. Johns Youth Academy	34	32	1	1	0	10	97.06%	12/21/2011
Circuit 11	Miami Substance Abuse Treatment Center	24	24	0	0	0	0	100.00%	02/15/2012
Circuit 13	Les Peters Halfway House	28	28	0	0	1	2	100.00%	12/23/2011
Circuit 13	Riverside Academy	165	126	1	38	0	16	76.97%	12/21/2011
Circuit 17	Pompano Substance Abuse Treatment Center	24	22	2	0	0	2	100.00%	01/11/2012
Circuit 17	Thompson Academy Choices	68	54	0	14	0	22	79.41%	12/21/2011
Type Totals:		516	410	10	96	1	86	81.40%	

Sex Offender Beds

Moderate Risk Residential

Circuit 1	Crestview Sex Offender Program	50	40	0	10	0	6	80.00%	12/21/2011
Circuit 1	Okaloosa Sex Offender Gulf Coast	20	18	1	1	0	2	95.00%	12/21/2011
Circuit 8	Union Juvenile Residential Facility	24	20	0	4	0	2	83.33%	12/21/2011
Circuit 13	Columbus Juvenile Residential Facility	50	50	0	0	0	5	100.00%	01/04/2012
Type Totals:		144	128	1	15	0	15	89.58%	

Developmentally Disabled

Moderate Risk Residential

Circuit 3	Residential Alternative For The Mentally Challenged /	39	25	1	13	0	2	66.67%	12/21/2011
Type Totals:		39	25	1	13	0	2	66.67%	

Female Moderate Risk

Moderate Risk Residential

Circuit 3	Jo Ann Bridges Academy	30	21	0	9	0	3	70.00%	12/21/2011
Circuit 5	Eckerd Camp E Nini Hassee (F)	25	15	0	10	0	2	60.00%	12/21/2011
Circuit 6	Lake Academy Intensive Medical Treatment	2	2	0	0	0	0	100.00%	02/06/2012
Circuit 6	Pasco Girls Academy	7	6	0	1	0	0	85.71%	12/21/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 11	Women In Need Of Greater Strength	17	9	1	7	0	0	58.82%	12/21/2011
Circuit 14	Dove Academy	42	23	0	19	0	0	54.76%	12/21/2011
Circuit 19	Okeechobee Girls Academy	14	13	0	1	0	1	92.86%	12/21/2011
Type Totals:		137	89	1	47	0	6	65.69%	
Female Substance Abuse								Moderate Risk Residential	
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse	11	9	0	2	0	1	81.82%	12/21/2011
Circuit 8	Alachua Academy	24	11	0	13	0	3	45.83%	12/21/2011
Circuit 10	New Beginnings Youth Academy	28	23	0	5	0	1	82.14%	12/21/2011
Circuit 18	Frances Walker Halfway House	30	28	1	1	0	3	96.67%	12/21/2011
Type Totals:		93	71	1	21	0	8	77.42%	
Level Totals:		2,304	1,875	43	386	4	273	83.25%	
Developmentally Disabled								High Risk Residential	
Circuit 1	Okaloosa YDC Developmentally Disabled	25	25	0	0	1	2	100.00%	01/13/2012
Type Totals:		25	25	0	0	1	2	100.00%	
Male High Risk								High Risk Residential	
Circuit 1	Walton Youth Development Center	40	36	0	4	0	7	90.00%	12/21/2011
Circuit 4	Tiger Success Program	24	23	1	0	1	6	100.00%	12/22/2011
Circuit 5	Marion Juvenile Correctional Facility	32	27	3	2	0	0	93.75%	12/21/2011
Circuit 7	St. Johns Juvenile Correctional Facility	48	44	1	3	0	7	93.75%	12/21/2011
Circuit 9	Orange Youth Academy	48	46	0	2	0	3	95.83%	12/21/2011
Circuit 15	Palm Beach Juvenile Correctional Facility	75	72	0	3	0	9	96.00%	12/21/2011
Circuit 19	Okeechobee Youth Development Center	125	121	0	4	2	8	96.80%	12/21/2011
Type Totals:		392	369	5	18	3	40	95.41%	
Male Substance Abuse								High Risk Residential	
Circuit 5	Marion JCF Substance Abuse	10	10	0	0	0	0	100.00%	05/04/2012
Circuit 12	Palmetto Youth Academy	48	46	2	0	0	4	100.00%	12/23/2011
Circuit 15	Palm Beach J C F Substance Abuse	43	39	1	3	0	9	93.02%	12/21/2011
Type Totals:		101	95	3	3	0	13	97.03%	
Sex Offender Beds								High Risk Residential	
Circuit 7	Daytona Juvenile Residential Facility	30	26	0	4	0	1	86.67%	12/21/2011
Circuit 9	Kissimmee Juv Correctional Facility Sex Offender	50	36	2	12	0	2	76.00%	12/21/2011
Circuit 19	Okeechobee Sex Offender Facility	48	42	0	6	0	0	87.50%	12/21/2011
Type Totals:		128	104	2	22	0	3	82.81%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Female High Risk									
									High Risk Residential
	Circuit 13 Hillsborough Girls Academy	13	10	0	3	0	0	76.92%	12/21/2011
Type Totals:		13	10	0	3	0	0	76.92%	
Male Mental Health									
									High Risk Residential
	Circuit 13 Falkenburg Juvenile Correctional Facility Mental Health	70	46	2	22	0	4	68.57%	12/21/2011
Type Totals:		70	46	2	22	0	4	68.57%	
Female Mental Health									
									High Risk Residential
	Circuit 19 Martin Girls Academy	30	27	1	2	0	5	93.33%	12/21/2011
Type Totals:		30	27	1	2	0	5	93.33%	
Level Totals:		759	676	13	70	4	67	90.78%	
Male Maximum Risk									
									Maximum Risk Residential
	Circuit 5 Cypress Creek Max Risk	96	96	0	0	2	4	100.00%	01/09/2012
	Circuit 19 Okeechobee J O C C Max Risk	32	31	1	0	1	1	100.00%	02/15/2012
	Circuit 19 Okeechobee Youth Correctional Center	10	4	6	0	0	0	100.00%	12/14/2013
Type Totals:		138	131	7	0	3	5	100.00%	
Female Maximum Risk									
									Maximum Risk Residential
	Circuit 13 Hillsborough Girls Academy Max Risk	5	4	0	1	0	0	80.00%	12/21/2011
Type Totals:		5	4	0	1	0	0	80.00%	
Sex Offender Beds									
									Maximum Risk Residential
	Circuit 19 Okeechobee Max Risk SO	16	14	0	2	0	0	87.50%	12/21/2011
Type Totals:		16	14	0	2	0	0	87.50%	
Level Totals:		159	149	7	3	3	5	98.11%	
Grand Totals:		3,455	2,866	67	522	11	374	84.89%	