



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

November 30, 2011

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|----------------------------------|------------------------------------------------------|------------|---------------|-----------|--------------|----------------|---------------------|---------------|-----------------------|
| Male Low Risk | | | | | | | | | |
| Low Risk Residential | | | | | | | | | |
| Circuit 1 | Eckerd Camp E Ma Chamee Low Risk | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 % | 11/30/2011 |
| Circuit 1 | Gulf Coast Youth Academy Low Risk | 44 | 40 | 2 | 2 | 0 | 9 | 95.45 % | 11/30/2011 |
| Circuit 1 | Santa Rosa Youth Academy Low/Mod Risk | 17 | 9 | 1 | 7 | 0 | 2 | 58.82 % | 11/30/2011 |
| Circuit 4 | Nassau J R F Low/Mod Risk | 18 | 17 | 0 | 1 | 0 | 8 | 94.44 % | 11/30/2011 |
| Circuit 5 | Eckerd Challenge Low/Mod Risk | 29 | 24 | 2 | 3 | 0 | 7 | 89.66 % | 11/30/2011 |
| Circuit 12 | Spring Lake Youth Academy | 30 | 29 | 1 | 0 | 0 | 9 | 100.00 % | 11/30/2011 |
| Circuit 18 | Brevard Group Treatment Home | 30 | 25 | 2 | 3 | 0 | 4 | 90.00 % | 11/30/2011 |
| Circuit 19 | Okeechobee Y D C Low/High Risk Transition | 10 | 3 | 0 | 7 | 0 | 1 | 30.00 % | 11/30/2011 |
| Type Totals: | | 178 | 147 | 8 | 23 | 0 | 40 | 87.08% | |
| Developmentally Disabled | | | | | | | | | |
| Low Risk Residential | | | | | | | | | |
| Circuit 3 | Residential Alternative Mentally Challenged Low Risk | 1 | 0 | 0 | 1 | 0 | 0 | 0.00 % | 11/30/2011 |
| Type Totals: | | 1 | 0 | 0 | 1 | 0 | 0 | 0.00% | |
| Female Low Risk | | | | | | | | | |
| Low Risk Residential | | | | | | | | | |
| Circuit 5 | Eckerd Camp E-nini-hassee Low Risk | 5 | 0 | 0 | 5 | 0 | 0 | 0.00 % | 11/30/2011 |
| Circuit 6 | Pasco Girls Academy - Low | 17 | 16 | 1 | 0 | 0 | 3 | 100.00 % | 12/11/2011 |
| Circuit 11 | WINGS Low/Mod | 3 | 0 | 0 | 3 | 0 | 0 | 0.00 % | 11/30/2011 |
| Circuit 14 | Dove Academy Low Risk | 8 | 5 | 0 | 3 | 0 | 2 | 62.50 % | 11/30/2011 |
| Circuit 19 | Okeechobee Girls Academy - Low | 12 | 9 | 1 | 2 | 0 | 2 | 83.33 % | 11/30/2011 |
| Type Totals: | | 45 | 30 | 2 | 13 | 0 | 7 | 71.11% | |
| Female Substance Abuse | | | | | | | | | |
| Low Risk Residential | | | | | | | | | |
| Circuit 5 | Eckerd Camp E Nini Hassee Sub Abuse Low | 7 | 3 | 0 | 4 | 0 | 0 | 42.86 % | 11/30/2011 |
| Type Totals: | | 7 | 3 | 0 | 4 | 0 | 0 | 42.86% | |
| Female Mental Health | | | | | | | | | |
| Low Risk Residential | | | | | | | | | |
| Circuit 17 | Broward Girls Academy Low | 6 | 5 | 0 | 1 | 0 | 0 | 83.33 % | 11/30/2011 |
| Type Totals: | | 6 | 5 | 0 | 1 | 0 | 0 | 83.33% | |
| Level Totals: | | 237 | 185 | 10 | 42 | 0 | 47 | 82.28% | |
| Female Mental Health | | | | | | | | | |
| Moderate Risk Residential | | | | | | | | | |
| Circuit 1 | Milton Girls Juvenile Residential Facility | 60 | 51 | 0 | 9 | 0 | 6 | 85.00 % | 11/30/2011 |
| Circuit 6 | Lake Academy | 43 | 41 | 1 | 1 | 0 | 3 | 97.67 % | 11/30/2011 |
| Circuit 14 | Dove Intensive MH | 32 | 19 | 0 | 13 | 0 | 1 | 59.38 % | 11/30/2011 |

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|---------------------------|-------------------------------------------------------------------|------------|---------------|----------|--------------|----------------|---------------------|---------------|-----------------------|
| | Circuit 17 Broward Girls Academy | 24 | 23 | 0 | 1 | 0 | 6 | 95.83 % | 11/30/2011 |
| Type Totals: | | 159 | 134 | 1 | 24 | 0 | 16 | 84.91% | |
| Male Mental Health | | | | | | | | | |
| | Circuit 1 Okaloosa Borderline Dev Dis | 24 | 21 | 0 | 3 | 0 | 2 | 87.50 % | 11/30/2011 |
| | Circuit 2 Bristol Academy - Specialized Unit | 12 | 9 | 1 | 2 | 0 | 1 | 83.33 % | 11/30/2011 |
| | Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks | 32 | 27 | 2 | 3 | 0 | 2 | 90.63 % | 11/30/2011 |
| | Circuit 6 Gulf Academy | 26 | 26 | 0 | 0 | 0 | 4 | 100.00 % | 12/05/2011 |
| | Circuit 6 Mandala Adolescent Treatment Center | 24 | 23 | 1 | 0 | 0 | 2 | 100.00 % | 12/06/2011 |
| | Circuit 7 Hastings Comprehensive Mental Health Treatment Facility | 96 | 69 | 0 | 27 | 0 | 11 | 71.88 % | 11/30/2011 |
| | Circuit 9 Adolescent Residential Campus Low Function | 33 | 28 | 2 | 3 | 0 | 6 | 90.91 % | 11/30/2011 |
| | Circuit 9 Orlando Intensive Youth Academy | 16 | 16 | 0 | 0 | 0 | 2 | 100.00 % | 12/12/2011 |
| | Circuit 11 Dade Juvenile Residential Facility | 56 | 53 | 2 | 1 | 0 | 10 | 98.21 % | 11/30/2011 |
| Type Totals: | | 319 | 272 | 8 | 39 | 0 | 40 | 87.77% | |
| Male Moderate Risk | | | | | | | | | |
| | Circuit 1 Eckerd Camp E Ma Chamee | 10 | 6 | 0 | 4 | 0 | 0 | 60.00 % | 11/30/2011 |
| | Circuit 1 Gulf Coast Youth Academy | 60 | 49 | 1 | 10 | 0 | 3 | 83.33 % | 11/30/2011 |
| | Circuit 1 Okaloosa Youth Academy | 30 | 26 | 2 | 2 | 0 | 9 | 93.33 % | 11/30/2011 |
| | Circuit 1 Pensacola Boys Base | 28 | 20 | 1 | 7 | 0 | 3 | 75.00 % | 11/30/2011 |
| | Circuit 1 Santa Rosa Youth Academy Moderate | 7 | 7 | 0 | 0 | 0 | 1 | 100.00 % | 12/29/2011 |
| | Circuit 2 Bristol Youth Academy | 24 | 22 | 0 | 2 | 0 | 7 | 91.67 % | 11/30/2011 |
| | Circuit 3 Twin Oaks Academy I I | 20 | 17 | 1 | 2 | 0 | 3 | 90.00 % | 11/30/2011 |
| | Circuit 3 Twin Oaks Vocational Academy 14-18 | 60 | 56 | 2 | 2 | 0 | 6 | 96.67 % | 11/30/2011 |
| | Circuit 4 Duval Halfway House | 28 | 23 | 0 | 5 | 0 | 4 | 82.14 % | 11/30/2011 |
| | Circuit 4 Nassau Juvenile Residential Facility / Moderate | 6 | 6 | 0 | 0 | 0 | 0 | 100.00 % | 01/02/2012 |
| | Circuit 5 Eckerd Challenge | 1 | 1 | 0 | 0 | 0 | 0 | 100.00 % | 01/12/2012 |
| | Circuit 6 Britt Halfway House | 28 | 27 | 0 | 1 | 0 | 9 | 96.43 % | 11/30/2011 |
| | Circuit 6 Gulf Academy Intensive Medical Treatment | 3 | 3 | 0 | 0 | 0 | 0 | 100.00 % | 03/05/2012 |
| | Circuit 7 Volusia Halfway House | 24 | 22 | 1 | 1 | 0 | 4 | 95.83 % | 11/30/2011 |
| | Circuit 9 Adolescent Residential Campus H W H | 61 | 58 | 1 | 2 | 0 | 10 | 96.72 % | 11/30/2011 |
| | Circuit 10 Avon Park Youth Academy | 165 | 146 | 3 | 16 | 0 | 17 | 90.30 % | 11/30/2011 |
| | Circuit 10 Polk Halfway House | 24 | 19 | 0 | 5 | 0 | 2 | 79.17 % | 11/30/2011 |
| | Circuit 13 Youth Environmental Services | 33 | 28 | 1 | 4 | 0 | 5 | 87.88 % | 11/30/2011 |
| | Circuit 14 West Florida Wilderness Institute | 40 | 17 | 0 | 23 | 0 | 6 | 42.50 % | 11/30/2011 |
| | Circuit 17 Thompson Academy | 86 | 72 | 3 | 11 | 0 | 15 | 87.21 % | 11/30/2011 |
| | Circuit 18 Space Coast Marine Institute | 33 | 28 | 0 | 5 | 0 | 5 | 84.85 % | 11/30/2011 |
| | Circuit 19 Okeechobee Intensive H W H | 30 | 26 | 2 | 2 | 0 | 4 | 93.33 % | 11/30/2011 |
| | Circuit 20 Big Cypress Youth Environment Services | 35 | 30 | 4 | 1 | 0 | 3 | 97.14 % | 11/30/2011 |

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|---------------------------------|------------------------------------------------------------------------------|------------|---------------|-----------|--------------|----------------|---------------------|---------------|----------------------------------|
| | Circuit 20 Crossroads Wilderness | 35 | 33 | 2 | 0 | 0 | 8 | 100.00 % | 11/30/2011 |
| | Circuit 20 Florida Environmental Institute | 25 | 25 | 0 | 0 | 0 | 1 | 100.00 % | 12/21/2011 |
| Type Totals: | | 896 | 767 | 24 | 105 | 0 | 125 | 88.28% | |
| Male Substance Abuse | | | | | | | | | Moderate Risk Residential |
| | Circuit 1 Eckerd Camp E Ma Chamee Sub Abuse | 34 | 16 | 0 | 18 | 0 | 3 | 47.06 % | 11/30/2011 |
| | Circuit 1 Ft. Walton Adolescent Substance Abuse Program | 40 | 36 | 1 | 3 | 0 | 9 | 92.50 % | 11/30/2011 |
| | Circuit 2 Bristol Youth Academy Substance Abuse | 24 | 16 | 0 | 8 | 0 | 2 | 66.67 % | 11/30/2011 |
| | Circuit 3 Twin Oaks Academy Substance Abuse | 20 | 20 | 0 | 0 | 0 | 3 | 100.00 % | 12/09/2011 |
| | Circuit 4 Impact House | 25 | 17 | 0 | 8 | 0 | 3 | 68.00 % | 11/30/2011 |
| | Circuit 5 Eckerd Challenge Substance Abuse | 30 | 18 | 0 | 12 | 0 | 4 | 60.00 % | 11/30/2011 |
| | Circuit 7 St. Johns Youth Academy | 34 | 32 | 2 | 0 | 0 | 5 | 100.00 % | 12/02/2011 |
| | Circuit 11 Miami Substance Abuse Treatment Center | 24 | 24 | 0 | 0 | 0 | 0 | 100.00 % | 02/15/2012 |
| | Circuit 13 Les Peters Halfway House | 28 | 25 | 1 | 2 | 0 | 3 | 92.86 % | 11/30/2011 |
| | Circuit 13 Riverside Academy | 165 | 123 | 4 | 38 | 0 | 20 | 76.97 % | 11/30/2011 |
| | Circuit 17 Pompano Substance Abuse Treatment Center | 24 | 20 | 2 | 2 | 0 | 2 | 91.67 % | 11/30/2011 |
| | Circuit 17 Thompson Academy Choices | 68 | 56 | 3 | 9 | 0 | 23 | 86.76 % | 11/30/2011 |
| Type Totals: | | 516 | 403 | 13 | 100 | 0 | 77 | 80.62% | |
| Sex Offender Beds | | | | | | | | | Moderate Risk Residential |
| | Circuit 1 Crestview Sex Offender Program | 50 | 44 | 0 | 6 | 0 | 10 | 88.00 % | 11/30/2011 |
| | Circuit 1 Okaloosa Sex Offender Gulf Coast | 20 | 18 | 0 | 2 | 0 | 1 | 90.00 % | 11/30/2011 |
| | Circuit 8 Union Juvenile Residential Facility | 24 | 21 | 1 | 2 | 0 | 3 | 91.67 % | 11/30/2011 |
| | Circuit 13 Columbus Juvenile Residential Facility | 50 | 49 | 0 | 1 | 1 | 2 | 98.00 % | 12/06/2011 |
| Type Totals: | | 144 | 132 | 1 | 11 | 1 | 16 | 92.36% | |
| Developmentally Disabled | | | | | | | | | Moderate Risk Residential |
| | Circuit 3 Residential Alternative For The Mentally Challenged / Twin Oaks | 39 | 22 | 1 | 16 | 0 | 1 | 58.97 % | 11/30/2011 |
| Type Totals: | | 39 | 22 | 1 | 16 | 0 | 1 | 58.97% | |
| Female Moderate Risk | | | | | | | | | Moderate Risk Residential |
| | Circuit 3 Jo Ann Bridges Academy | 30 | 19 | 0 | 11 | 0 | 4 | 63.33 % | 11/30/2011 |
| | Circuit 5 Eckerd Camp E Nini Hassee (F) | 25 | 16 | 0 | 9 | 0 | 1 | 64.00 % | 11/30/2011 |
| | Circuit 6 Lake Academy Intensive Medical Treatment | 3 | 3 | 0 | 0 | 0 | 1 | 100.00 % | 12/01/2011 |
| | Circuit 6 Pasco Girls Academy | 7 | 5 | 1 | 1 | 0 | 1 | 85.71 % | 11/30/2011 |
| | Circuit 11 Women In Need Of Greater Strength | 17 | 13 | 0 | 4 | 0 | 0 | 76.47 % | 11/30/2011 |
| | Circuit 14 Dove Academy | 42 | 25 | 0 | 17 | 0 | 4 | 59.52 % | 11/30/2011 |
| | Circuit 19 Okeechobee Girls Academy | 12 | 9 | 1 | 2 | 0 | 1 | 83.33 % | 11/30/2011 |
| Type Totals: | | 136 | 90 | 2 | 44 | 0 | 12 | 67.65% | |
| Female Substance Abuse | | | | | | | | | Moderate Risk Residential |
| | Circuit 5 Eckerd Camp E Nini Hassee Sub Abuse | 11 | 9 | 0 | 2 | 0 | 0 | 81.82 % | 11/30/2011 |

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|---------------------------------|--------------------------------------------------------------------|--------------|---------------|-----------|--------------|----------------|---------------------|---------------|------------------------------|
| | Circuit 8 Alachua Academy | 24 | 15 | 0 | 9 | 0 | 5 | 62.50 % | 11/30/2011 |
| | Circuit 10 New Beginnings Youth Academy | 28 | 25 | 3 | 0 | 1 | 3 | 100.00 % | 12/05/2011 |
| | Circuit 18 Frances Walker Halfway House | 30 | 29 | 1 | 0 | 0 | 8 | 100.00 % | 12/05/2011 |
| | Type Totals: | 93 | 78 | 4 | 11 | 1 | 16 | 88.17% | |
| | Level Totals: | 2,302 | 1,898 | 54 | 350 | 2 | 303 | 84.80% | |
| Developmentally Disabled | | | | | | | | | High Risk Residential |
| | Circuit 1 Okaloosa YDC Developmentally Disabled | 25 | 24 | 0 | 1 | 0 | 1 | 96.00 % | 11/30/2011 |
| | Type Totals: | 25 | 24 | 0 | 1 | 0 | 1 | 96.00% | |
| Male High Risk | | | | | | | | | High Risk Residential |
| | Circuit 1 Walton Youth Development Center | 40 | 38 | 2 | 0 | 0 | 8 | 100.00 % | 11/30/2011 |
| | Circuit 4 Tiger Success Program | 24 | 23 | 1 | 0 | 0 | 4 | 100.00 % | 12/20/2011 |
| | Circuit 5 Marion Juvenile Correctional Facility | 32 | 27 | 3 | 2 | 0 | 3 | 93.75 % | 11/30/2011 |
| | Circuit 7 St. Johns Juvenile Correctional Facility | 48 | 43 | 3 | 2 | 1 | 3 | 95.83 % | 11/30/2011 |
| | Circuit 9 Orange Youth Academy | 48 | 47 | 1 | 0 | 0 | 2 | 100.00 % | 12/19/2011 |
| | Circuit 15 Palm Beach Juvenile Correctional Facility | 75 | 73 | 1 | 1 | 0 | 5 | 98.67 % | 11/30/2011 |
| | Circuit 19 Okeechobee Youth Development Center | 127 | 120 | 4 | 3 | 0 | 12 | 97.64 % | 11/30/2011 |
| | Type Totals: | 394 | 371 | 15 | 8 | 1 | 37 | 97.97% | |
| Male Substance Abuse | | | | | | | | | High Risk Residential |
| | Circuit 5 Marion JCF Substance Abuse | 10 | 10 | 0 | 0 | 0 | 0 | 100.00 % | 05/04/2012 |
| | Circuit 12 Palmetto Youth Academy | 48 | 48 | 0 | 0 | 1 | 5 | 100.00 % | 12/12/2011 |
| | Circuit 15 Palm Beach J C F Substance Abuse | 43 | 38 | 1 | 4 | 0 | 4 | 90.70 % | 11/30/2011 |
| | Type Totals: | 101 | 96 | 1 | 4 | 1 | 9 | 96.04% | |
| Sex Offender Beds | | | | | | | | | High Risk Residential |
| | Circuit 7 Daytona Juvenile Residential Facility | 30 | 26 | 0 | 4 | 0 | 1 | 86.67 % | 11/30/2011 |
| | Circuit 9 Kissimmee Juv Correctional Facility Sex Offender Program | 50 | 39 | 1 | 10 | 0 | 4 | 80.00 % | 11/30/2011 |
| | Circuit 19 Okeechobee Sex Offender Facility | 48 | 44 | 0 | 4 | 0 | 1 | 91.67 % | 11/30/2011 |
| | Type Totals: | 128 | 109 | 1 | 18 | 0 | 6 | 85.94% | |
| Female High Risk | | | | | | | | | High Risk Residential |
| | Circuit 13 Hillsborough Girls Academy | 13 | 11 | 1 | 1 | 0 | 3 | 92.31 % | 11/30/2011 |
| | Type Totals: | 13 | 11 | 1 | 1 | 0 | 3 | 92.31% | |
| Male Mental Health | | | | | | | | | High Risk Residential |
| | Circuit 13 Falkenburg Juvenile Correctional Facility Mental Health | 70 | 52 | 2 | 16 | 0 | 12 | 77.14 % | 11/30/2011 |
| | Type Totals: | 70 | 52 | 2 | 16 | 0 | 12 | 77.14% | |
| Female Mental Health | | | | | | | | | High Risk Residential |
| | Circuit 19 Martin Girls Academy | 30 | 26 | 1 | 3 | 0 | 2 | 90.00 % | 11/30/2011 |
| | Type Totals: | 30 | 26 | 1 | 3 | 0 | 2 | 90.00% | |

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|----------------------------|-------------------------------------------------|--------------|---------------|-----------|--------------|----------------|---------------------|----------------|---------------------------------|
| Level Totals: | | 761 | 689 | 21 | 51 | 2 | 70 | 93.30% | |
| Male Maximum Risk | | | | | | | | | Maximum Risk Residential |
| | Circuit 5 Cypress Creek Max Risk | 96 | 95 | 0 | 1 | 3 | 4 | 98.96 % | 12/19/2011 |
| | Circuit 19 Okeechobee J O C C Max Risk | 32 | 32 | 0 | 0 | 2 | 4 | 100.00 % | 12/19/2011 |
| | Circuit 19 Okeechobee Youth Correctional Center | 6 | 0 | 5 | 1 | 1 | 0 | 83.33 % | |
| Type Totals: | | 134 | 127 | 5 | 2 | 6 | 8 | 98.51% | |
| Female Maximum Risk | | | | | | | | | Maximum Risk Residential |
| | Circuit 13 Hillsborough Girls Academy Max Risk | 5 | 5 | 0 | 0 | 0 | 1 | 100.00 % | 12/07/2011 |
| Type Totals: | | 5 | 5 | 0 | 0 | 0 | 1 | 100.00% | |
| Sex Offender Beds | | | | | | | | | Maximum Risk Residential |
| | Circuit 19 Okeechobee Max Risk SO | 16 | 14 | 0 | 2 | 0 | 0 | 87.50 % | 11/30/2011 |
| Type Totals: | | 16 | 14 | 0 | 2 | 0 | 0 | 87.50% | |
| Level Totals: | | 155 | 146 | 5 | 4 | 6 | 9 | 97.42% | |
| Grand Totals: | | 3,455 | 2,918 | 90 | 447 | 10 | 429 | 87.06% | |