



# FLORIDA DEPARTMENT OF JUVENILE JUSTICE

## Slot Utilization/Residential Programs Report

### November 16, 2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Male Low Risk</b>									
<b>Low Risk Residential</b>									
Circuit 1	Eckerd Camp E Ma Chamee Low Risk	0	0	0	0	0	0	0.00 %	11/16/2011
Circuit 1	Gulf Coast Youth Academy Low Risk	44	42	2	0	0	7	100.00 %	11/22/2011
Circuit 1	Santa Rosa Youth Academy Low/Mod Risk	17	12	1	4	0	4	76.47 %	11/16/2011
Circuit 4	Nassau J R F Low/Mod Risk	18	16	1	1	0	6	94.44 %	11/16/2011
Circuit 5	Eckerd Challenge Low/Mod Risk	29	24	1	4	1	9	86.21 %	11/16/2011
Circuit 12	Spring Lake Youth Academy	30	30	0	0	4	12	100.00 %	12/07/2011
Circuit 18	Brevard Group Treatment Home	30	27	2	1	0	8	96.67 %	11/16/2011
Circuit 19	Okeechobee Y D C Low/High Risk Transition	10	4	0	6	0	2	40.00 %	11/16/2011
<b>Type Totals:</b>		<b>178</b>	<b>155</b>	<b>7</b>	<b>16</b>	<b>5</b>	<b>48</b>	<b>91.01%</b>	
<b>Developmentally Disabled</b>									
<b>Low Risk Residential</b>									
Circuit 3	Residential Alternative Mentally Challenged Low Risk	1	0	0	1	0	0	0.00 %	11/16/2011
<b>Type Totals:</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
<b>Female Low Risk</b>									
<b>Low Risk Residential</b>									
Circuit 5	Eckerd Camp E-nini-hassee Low Risk	5	0	0	5	0	0	0.00 %	11/16/2011
Circuit 6	Pasco Girls Academy - Low	17	16	1	0	0	3	100.00 %	11/20/2011
Circuit 11	WINGS Low/Mod	3	1	0	2	0	0	33.33 %	11/16/2011
Circuit 14	Dove Academy Low Risk	8	5	0	3	0	3	62.50 %	11/16/2011
Circuit 19	Okeechobee Girls Academy - Low	15	11	0	4	0	5	73.33 %	11/16/2011
<b>Type Totals:</b>		<b>48</b>	<b>33</b>	<b>1</b>	<b>14</b>	<b>0</b>	<b>11</b>	<b>70.83%</b>	
<b>Female Substance Abuse</b>									
<b>Low Risk Residential</b>									
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse Low	7	3	0	4	0	0	42.86 %	11/16/2011
<b>Type Totals:</b>		<b>7</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>42.86%</b>	
<b>Female Mental Health</b>									
<b>Low Risk Residential</b>									
Circuit 17	Broward Girls Academy Low	5	4	1	0	1	1	100.00 %	11/28/2011
<b>Type Totals:</b>		<b>5</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>100.00%</b>	
<b>Level Totals:</b>		<b>239</b>	<b>195</b>	<b>9</b>	<b>35</b>	<b>6</b>	<b>60</b>	<b>85.36%</b>	
<b>Female Mental Health</b>									
<b>Moderate Risk Residential</b>									
Circuit 1	Milton Girls Juvenile Residential Facility	60	49	1	10	0	10	83.33 %	11/16/2011
Circuit 6	Lake Academy	43	44	0	0	0	7	102.33 %	11/21/2011
Circuit 14	Dove Intensive MH	32	21	0	11	0	4	65.63 %	11/16/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 17 Broward Girls Academy	25	21	2	2	0	6	92.00 %	11/16/2011
<b>Type Totals:</b>		<b>160</b>	<b>135</b>	<b>3</b>	<b>23</b>	<b>0</b>	<b>27</b>	<b>86.25%</b>	
<b>Male Mental Health</b>									
	Circuit 1 Okaloosa Borderline Dev Dis	24	21	1	2	0	1	91.67 %	11/16/2011
	Circuit 2 Bristol Academy - Specialized Unit	12	8	0	4	0	1	66.67 %	11/16/2011
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	27	0	5	0	3	84.38 %	11/16/2011
	Circuit 6 Gulf Academy	26	27	0	0	0	5	103.85 %	11/21/2011
	Circuit 6 Mandala Adolescent Treatment Center	24	24	0	0	1	3	100.00 %	11/22/2011
	Circuit 7 Hastings Comprehensive Mental Health Treatment Facility	96	78	2	16	0	16	83.33 %	11/16/2011
	Circuit 9 Adolescent Residential Campus Low Function	33	28	1	4	0	2	87.88 %	11/16/2011
	Circuit 9 Orlando Intensive Youth Academy	16	16	0	0	0	2	100.00 %	12/07/2011
	Circuit 11 Dade Juvenile Residential Facility	56	54	1	1	2	10	98.21 %	11/21/2011
<b>Type Totals:</b>		<b>319</b>	<b>283</b>	<b>5</b>	<b>32</b>	<b>3</b>	<b>43</b>	<b>90.28%</b>	
<b>Male Moderate Risk</b>									
	Circuit 1 Eckerd Camp E Ma Chamee	10	8	0	2	0	1	80.00 %	11/16/2011
	Circuit 1 Gulf Coast Youth Academy	60	49	0	11	0	1	81.67 %	11/16/2011
	Circuit 1 Okaloosa Youth Academy	30	24	0	6	0	8	80.00 %	11/16/2011
	Circuit 1 Pensacola Boys Base	28	23	0	5	0	3	82.14 %	11/16/2011
	Circuit 1 Santa Rosa Youth Academy Moderate	7	7	0	0	0	0	100.00 %	12/29/2011
	Circuit 2 Bristol Youth Academy	32	24	0	8	0	4	75.00 %	11/16/2011
	Circuit 3 Twin Oaks Academy I I	20	15	1	4	0	4	80.00 %	11/16/2011
	Circuit 3 Twin Oaks Vocational Academy 14-18	60	57	0	3	0	13	95.00 %	11/16/2011
	Circuit 4 Duval Halfway House	28	21	2	5	0	5	82.14 %	11/16/2011
	Circuit 4 Nassau Juvenile Residential Facility / Moderate	6	5	0	1	0	1	83.33 %	11/16/2011
	Circuit 5 Eckerd Challenge	1	1	0	0	0	0	100.00 %	01/12/2012
	Circuit 6 Britt Halfway House	28	26	2	0	0	6	100.00 %	11/19/2011
	Circuit 6 Gulf Academy Intensive Medical Treatment	3	3	0	0	0	0	100.00 %	03/05/2012
	Circuit 7 Volusia Halfway House	24	20	0	4	0	3	83.33 %	11/16/2011
	Circuit 9 Adolescent Residential Campus H W H	61	61	0	0	0	8	100.00 %	11/17/2011
	Circuit 10 Avon Park Youth Academy	165	148	4	13	0	15	92.12 %	11/16/2011
	Circuit 10 Polk Halfway House	24	21	2	1	0	3	95.83 %	11/16/2011
	Circuit 13 Youth Environmental Services	33	31	2	0	0	9	100.00 %	11/21/2011
	Circuit 14 West Florida Wilderness Institute	40	16	0	24	0	6	40.00 %	11/16/2011
	Circuit 17 Thompson Academy	86	79	1	6	0	14	93.02 %	11/16/2011
	Circuit 18 Space Coast Marine Institute	33	32	0	1	0	8	96.97 %	11/16/2011
	Circuit 19 Okeechobee Intensive H W H	30	24	1	5	0	5	83.33 %	11/16/2011
	Circuit 20 Big Cypress Youth Environment Services	35	33	1	1	0	1	97.14 %	11/16/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 20 Crossroads Wilderness	35	31	2	2	0	3	94.29 %	11/16/2011
	Circuit 20 Florida Environmental Institute	25	25	0	0	0	0	100.00 %	12/21/2011
<b>Type Totals:</b>		<b>904</b>	<b>784</b>	<b>18</b>	<b>102</b>	<b>0</b>	<b>121</b>	<b>88.72%</b>	
<b>Male Substance Abuse</b>									<b>Moderate Risk Residential</b>
	Circuit 1 Eckerd Camp E Ma Chamee Sub Abuse	34	18	2	14	0	4	58.82 %	11/16/2011
	Circuit 1 Ft. Walton Adolescent Substance Abuse Program	40	37	1	2	0	8	95.00 %	11/16/2011
	Circuit 2 Bristol Youth Academy Substance Abuse	16	16	0	0	0	2	100.00 %	11/23/2011
	Circuit 3 Twin Oaks Academy Substance Abuse	20	19	0	1	0	2	95.00 %	11/16/2011
	Circuit 4 Impact House	25	19	0	6	0	4	76.00 %	11/16/2011
	Circuit 5 Eckerd Challenge Substance Abuse	30	20	0	10	0	3	66.67 %	11/16/2011
	Circuit 7 St. Johns Youth Academy	34	31	1	2	0	2	94.12 %	11/16/2011
	Circuit 11 Miami Substance Abuse Treatment Center	24	24	0	0	0	0	100.00 %	02/15/2012
	Circuit 13 Les Peters Halfway House	28	28	0	0	0	1	100.00 %	11/23/2011
	Circuit 13 Riverside Academy	165	127	1	37	0	21	77.58 %	11/16/2011
	Circuit 17 Pompano Substance Abuse Treatment Center	24	23	0	1	1	5	95.83 %	11/23/2011
	Circuit 17 Thompson Academy Choices	68	58	6	4	0	15	94.12 %	11/16/2011
<b>Type Totals:</b>		<b>508</b>	<b>420</b>	<b>11</b>	<b>77</b>	<b>1</b>	<b>67</b>	<b>84.84%</b>	
<b>Sex Offender Beds</b>									<b>Moderate Risk Residential</b>
	Circuit 1 Crestview Sex Offender Program	50	44	0	6	0	4	88.00 %	11/16/2011
	Circuit 1 Okaloosa Sex Offender Gulf Coast	20	19	0	1	0	3	95.00 %	11/16/2011
	Circuit 8 Union Juvenile Residential Facility	24	24	0	0	0	8	100.00 %	11/17/2011
	Circuit 13 Columbus Juvenile Residential Facility	50	50	0	0	2	5	100.00 %	11/29/2011
<b>Type Totals:</b>		<b>144</b>	<b>137</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>20</b>	<b>95.14%</b>	
<b>Developmentally Disabled</b>									<b>Moderate Risk Residential</b>
	Circuit 3 Residential Alternative For The Mentally Challenged / Twin Oaks	39	23	2	14	0	3	64.10 %	11/16/2011
<b>Type Totals:</b>		<b>39</b>	<b>23</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>3</b>	<b>64.10%</b>	
<b>Female Moderate Risk</b>									<b>Moderate Risk Residential</b>
	Circuit 3 Jo Ann Bridges Academy	30	19	0	11	0	1	63.33 %	11/16/2011
	Circuit 5 Eckerd Camp E Nini Hassee ( F )	25	17	0	8	0	2	68.00 %	11/16/2011
	Circuit 6 Lake Academy Intensive Medical Treatment	3	3	0	0	0	1	100.00 %	12/01/2011
	Circuit 6 Pasco Girls Academy	7	7	0	0	0	3	100.00 %	11/17/2011
	Circuit 11 Women In Need Of Greater Strength	17	13	0	4	0	0	76.47 %	11/16/2011
	Circuit 14 Dove Academy	42	25	0	17	0	1	59.52 %	11/16/2011
	Circuit 19 Okeechobee Girls Academy	9	9	0	0	0	0	100.00 %	12/27/2011
<b>Type Totals:</b>		<b>133</b>	<b>93</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>8</b>	<b>69.92%</b>	
<b>Female Substance Abuse</b>									<b>Moderate Risk Residential</b>
	Circuit 5 Eckerd Camp E Nini Hassee Sub Abuse	11	9	0	2	0	0	81.82 %	11/16/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 8	Alachua Academy	24	22	1	1	0	5	95.83 %	11/16/2011
Circuit 10	New Beginnings Youth Academy	28	27	1	0	1	5	100.00 %	11/21/2011
Circuit 18	Frances Walker Halfway House	30	29	0	1	0	8	96.67 %	11/16/2011
<b>Type Totals:</b>		<b>93</b>	<b>87</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>18</b>	<b>95.70%</b>	
<b>Level Totals:</b>		<b>2,300</b>	<b>1,962</b>	<b>41</b>	<b>299</b>	<b>7</b>	<b>307</b>	<b>87.09%</b>	
<b>Developmentally Disabled</b>									<b>High Risk Residential</b>
Circuit 1	Okaloosa YDC Developmentally Disabled	25	21	2	2	0	0	92.00 %	11/16/2011
<b>Type Totals:</b>		<b>25</b>	<b>21</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>92.00%</b>	
<b>Male High Risk</b>									<b>High Risk Residential</b>
Circuit 1	Walton Youth Development Center	40	37	0	3	0	4	92.50 %	11/16/2011
Circuit 4	Tiger Success Program	24	21	1	2	0	2	91.67 %	11/16/2011
Circuit 5	Cypress Creek High Risk	0	0	0	0	0	0	0.00 %	
Circuit 5	Marion Juvenile Correctional Facility	32	29	0	3	0	6	90.63 %	11/16/2011
Circuit 7	St. Johns Juvenile Correctional Facility	48	45	0	3	0	4	93.75 %	11/16/2011
Circuit 9	Orange Youth Academy	48	46	1	1	0	2	97.92 %	11/16/2011
Circuit 15	Palm Beach Juvenile Correctional Facility	75	73	2	0	0	6	100.00 %	11/16/2011
Circuit 19	Okeechobee Youth Development Center	133	124	3	6	0	10	95.49 %	11/16/2011
<b>Type Totals:</b>		<b>400</b>	<b>375</b>	<b>7</b>	<b>18</b>	<b>0</b>	<b>34</b>	<b>95.50%</b>	
<b>Male Substance Abuse</b>									<b>High Risk Residential</b>
Circuit 5	Marion JCF Substance Abuse	10	10	0	0	0	0	100.00 %	05/04/2012
Circuit 12	Palmetto Youth Academy	48	48	0	0	1	3	100.00 %	12/05/2011
Circuit 15	Palm Beach J C F Substance Abuse	43	41	1	1	0	7	97.67 %	11/16/2011
<b>Type Totals:</b>		<b>101</b>	<b>99</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>99.01%</b>	
<b>Sex Offender Beds</b>									<b>High Risk Residential</b>
Circuit 7	Daytona Juvenile Residential Facility	30	28	0	2	0	3	93.33 %	11/16/2011
Circuit 9	Kissimmee Juv Correctional Facility Sex Offender Program	50	42	0	8	0	6	84.00 %	11/16/2011
Circuit 19	Okeechobee Sex Offender Facility	48	44	0	4	0	1	91.67 %	11/16/2011
<b>Type Totals:</b>		<b>128</b>	<b>114</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>10</b>	<b>89.06%</b>	
<b>Female High Risk</b>									<b>High Risk Residential</b>
Circuit 13	Hillsborough Girls Academy	13	11	0	2	0	2	84.62 %	11/16/2011
<b>Type Totals:</b>		<b>13</b>	<b>11</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>84.62%</b>	
<b>Male Mental Health</b>									<b>High Risk Residential</b>
Circuit 13	Falkenburg Juvenile Correctional Facility Mental Health	70	54	0	16	0	12	77.14 %	11/16/2011
<b>Type Totals:</b>		<b>70</b>	<b>54</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>12</b>	<b>77.14%</b>	
<b>Female Mental Health</b>									<b>High Risk Residential</b>
Circuit 19	Martin Girls Academy	30	26	0	4	0	3	86.67 %	11/16/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Type Totals:</b>		<b>30</b>	<b>26</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>86.67%</b>	
<b>Level Totals:</b>		<b>767</b>	<b>700</b>	<b>10</b>	<b>57</b>	<b>1</b>	<b>71</b>	<b>92.57%</b>	
<b>Male Maximum Risk</b>									<b>Maximum Risk Residential</b>
	Circuit 5 Cypress Creek Max Risk	96	96	0	0	6	4	100.00 %	01/03/2012
	Circuit 19 Okeechobee J O C C Max Risk	32	31	1	0	5	4	100.00 %	12/23/2011
<b>Type Totals:</b>		<b>128</b>	<b>127</b>	<b>1</b>	<b>0</b>	<b>11</b>	<b>8</b>	<b>100.00%</b>	
<b>Female Maximum Risk</b>									<b>Maximum Risk Residential</b>
	Circuit 13 Hillsborough Girls Academy Max Risk	5	5	0	0	0	1	100.00 %	12/07/2011
<b>Type Totals:</b>		<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>	
<b>Sex Offender Beds</b>									<b>Maximum Risk Residential</b>
	Circuit 19 Okeechobee Max Risk SO	16	15	0	1	0	0	93.75 %	11/16/2011
<b>Type Totals:</b>		<b>16</b>	<b>15</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>93.75%</b>	
<b>Level Totals:</b>		<b>149</b>	<b>147</b>	<b>1</b>	<b>1</b>	<b>11</b>	<b>9</b>	<b>99.33%</b>	
<b>Grand Totals:</b>		<b>3,455</b>	<b>3,004</b>	<b>61</b>	<b>392</b>	<b>25</b>	<b>447</b>	<b>88.71%</b>	