



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

June 02, 2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
---------	--------------	----------	---------------	----------	--------------	----------------	---------------------	----------	-----------------------

Male Low Risk

Low Risk Residential

Circuit 1 Eckerd Camp E Ma Chamee Low Risk		0	0	0	0	1	0	0.00 %	
Circuit 1 Gulf Coast Youth Academy Low Risk		19	18	2	0	2	0	105.26 %	09/05/2011
Circuit 1 Santa Rosa Youth Academy Low/Mod Risk		13	12	0	1	0	4	92.31 %	06/02/2011
Circuit 3 Panther Success Low		9	9	0	0	0	9	100.00 %	06/03/2011
Circuit 4 Nassau J R F Low/Mod Risk		17	15	0	2	0	6	88.24 %	06/02/2011
Circuit 4 S T E P 1		9	8	1	0	0	8	100.00 %	06/13/2011
Circuit 5 Eckerd Challenge Low/Mod Risk		26	25	1	0	0	4	100.00 %	06/03/2011
Circuit 12 Peace River Youth Academy		30	22	1	7	0	13	76.67 %	06/02/2011
Circuit 18 Brevard Group Treatment Home		30	30	0	0	1	1	100.00 %	07/11/2011
Circuit 19 Okeechobee Y D C Low/High Risk Transition		10	2	0	8	0	1	20.00 %	06/02/2011
Type Totals:		163	141	5	17	4	46	89.57%	

Female Low Risk

Low Risk Residential

Circuit 4 S T E P 2		0	0	0	0	0	0	0.00 %	
Circuit 6 Pasco Girls Academy - Low		17	17	0	0	2	2	100.00 %	07/04/2011
Circuit 11 WINGS Low/Mod		3	2	0	1	0	0	66.67 %	06/02/2011
Circuit 19 Okeechobee Girls Academy - Low		18	18	0	0	0	2	100.00 %	06/06/2011
Type Totals:		38	37	0	1	2	4	97.37%	

Female Substance Abuse

Low Risk Residential

Circuit 5 Eckerd Camp E Nini Hassee Sub Abuse Low		7	6	1	0	0	1	100.00 %	06/03/2011
Type Totals:		7	6	1	0	0	1	100.00%	

Female Mental Health

Low Risk Residential

Circuit 17 Broward Girls Academy Low		6	5	0	1	0	1	83.33 %	06/02/2011
Type Totals:		6	5	0	1	0	1	83.33%	

Level Totals:

214 189 6 19 6 52 91.12%

Female Mental Health

Moderate Risk Residential

Circuit 1 Milton Girls Juvenile Residential Facility		60	56	0	4	0	2	93.33 %	06/02/2011
Circuit 6 Lake Academy		44	41	3	0	1	2	100.00 %	06/27/2011
Circuit 12 Desoto Dual Diag Mod Risk Female		28	28	0	0	0	3	100.00 %	06/13/2011
Circuit 14 Dove Intensive MH		32	21	2	9	0	4	71.88 %	06/02/2011
Circuit 17 Broward Girls Academy		24	19	0	5	0	2	79.17 %	06/02/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 17	Thompson Academy	86	53	2	31	0	14	63.95 %	06/02/2011
Circuit 18	Space Coast Marine Institute	33	30	0	3	0	2	90.91 %	06/02/2011
Circuit 19	Okeechobee Intensive H W H	30	27	0	3	0	1	90.00 %	06/02/2011
Circuit 20	Big Cypress Youth Environment Services	35	21	0	14	0	3	60.00 %	06/02/2011
Circuit 20	Crossroads Wilderness	35	19	1	15	0	3	57.14 %	06/02/2011
Circuit 20	Florida Environmental Institute	25	23	0	2	0	1	92.00 %	06/02/2011
Type Totals:		1,172	915	21	236	3	131	79.86%	
Male Substance Abuse								Moderate Risk Residential	
Circuit 1	Eckerd Camp E Ma Chamee Sub Abuse	24	20	0	4	0	5	83.33 %	06/02/2011
Circuit 1	Ft. Walton Adolescent Substance Abuse Program	40	40	0	0	3	6	100.00 %	06/06/2011
Circuit 2	Bristol Youth Academy Substance Abuse	16	16	0	0	0	1	100.00 %	06/24/2011
Circuit 3	Twin Oaks Academy Substance Abuse	20	20	0	0	0	1	100.00 %	06/08/2011
Circuit 4	Impact House	25	25	0	0	1	5	100.00 %	06/21/2011
Circuit 5	Eckerd Challenge Substance Abuse	30	28	2	0	0	7	100.00 %	05/27/2011
Circuit 7	St. Johns Youth Academy	34	33	0	1	0	4	97.06 %	06/02/2011
Circuit 13	Les Peters Halfway House	28	27	1	0	0	5	100.00 %	06/08/2011
Circuit 13	Riverside Academy	165	158	2	5	0	18	96.97 %	06/02/2011
Circuit 17	Pompano Substance Abuse Treatment Center	24	24	0	0	0	3	100.00 %	06/21/2011
Circuit 17	Thompson Academy Choices	68	51	1	16	0	11	76.47 %	06/02/2011
Type Totals:		474	442	6	26	4	66	94.51%	
Sex Offender Beds								Moderate Risk Residential	
Circuit 1	Crestview Sex Offender Program	50	49	1	0	0	6	100.00 %	05/17/2011
Circuit 1	Okaloosa Sex Offender Gulf Coast	20	19	0	1	0	0	95.00 %	06/02/2011
Circuit 7	Daytona Sex Offender Program Mod Risk	5	5	0	0	0	5	100.00 %	06/10/2011
Circuit 8	Union Juvenile Residential Facility	24	21	0	3	0	2	87.50 %	06/02/2011
Circuit 13	Columbus Juvenile Residential Facility	50	50	0	0	3	5	100.00 %	06/23/2011
Type Totals:		149	144	1	4	3	18	97.32%	
Developmentally Disabled								Moderate Risk Residential	
Circuit 3	Residential Alternative For The Mentally Challenged / Twin Oaks	48	32	2	14	0	7	70.83 %	06/02/2011
Type Totals:		48	32	2	14	0	7	70.83%	
Female Moderate Risk								Moderate Risk Residential	
Circuit 3	Jo Ann Bridges Academy	30	25	0	5	0	10	83.33 %	06/02/2011
Circuit 5	Eckerd Camp E Nini Hassee (F)	36	25	0	11	0	2	69.44 %	06/02/2011
Circuit 6	Lake Academy Intensive Medical Treatment	2	2	0	0	0	0	100.00 %	12/25/2011
Circuit 6	Pasco Girls Academy	7	7	0	0	0	1	100.00 %	06/08/2011
Circuit 11	Women In Need Of Greater Strength	17	11	0	6	0	3	64.71 %	06/02/2011
Circuit 14	Dove Academy	50	23	0	27	0	4	46.00 %	06/02/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 19 Okeechobee Girls Academy	6	6	0	0	1	1	100.00 %	11/10/2011
	Circuit 20 Price Halfway House For Girls	28	26	1	1	0	2	96.43 %	06/02/2011
Type Totals:		176	125	1	50	1	23	71.59%	
Female Substance Abuse									
Moderate Risk Residential									
	Circuit 5 Eckerd Camp E Nini Hassee Sub Abuse	5	5	0	0	0	1	100.00 %	06/23/2011
	Circuit 8 Alachua Academy	24	14	2	8	0	1	66.67 %	06/02/2011
	Circuit 10 New Beginnings Youth Academy	28	26	1	1	0	2	96.43 %	06/02/2011
	Circuit 18 Frances Walker Halfway House	30	28	0	2	0	5	93.33 %	06/02/2011
Type Totals:		87	73	3	11	0	9	87.36%	
Level Totals:		2,658	2,228	46	384	19	313	85.55%	
Developmentally Disabled									
High Risk Residential									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	19	1	5	0	3	80.00 %	06/02/2011
Type Totals:		25	19	1	5	0	3	80.00%	
Male High Risk									
High Risk Residential									
	Circuit 1 Walton Youth Development Center	40	37	2	1	0	0	97.50 %	06/02/2011
	Circuit 4 Tiger Success Program	24	20	3	1	0	2	95.83 %	06/02/2011
	Circuit 5 Cypress Creek High Risk	0	0	0	0	0	0	0.00 %	
	Circuit 5 Marion Juvenile Correctional Facility	42	39	2	1	0	0	97.62 %	06/02/2011
	Circuit 7 St. Johns Juvenile Correctional Facility	48	40	1	7	0	1	85.42 %	06/02/2011
	Circuit 9 Orange Youth Academy	48	42	0	6	0	3	87.50 %	06/02/2011
	Circuit 13 Hillsborough Intensive Residential Treatment	25	9	0	16	0	0	36.00 %	06/02/2011
	Circuit 14 North Florida Youth Development Center	41	41	0	0	0	18	100.00 %	06/02/2011
	Circuit 15 Palm Beach Juvenile Correctional Facility	75	63	12	0	1	6	100.00 %	06/20/2011
	Circuit 19 Okeechobee Youth Development Center	133	93	6	34	0	10	74.44 %	06/02/2011
Type Totals:		476	384	26	66	1	40	86.13%	
Sex Offender Beds									
High Risk Residential									
	Circuit 7 Daytona Sex Offender Program High Risk	31	31	0	0	1	1	100.00 %	07/06/2011
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender Program	50	50	0	0	0	3	100.00 %	06/08/2011
	Circuit 19 Okeechobee Sex Offender Facility	48	48	0	0	1	2	100.00 %	06/29/2011
Type Totals:		129	129	0	0	2	6	100.00%	
Female High Risk									
High Risk Residential									
	Circuit 12 Desoto Female High Risk	9	9	0	0	0	2	100.00 %	06/14/2011
Type Totals:		9	9	0	0	0	2	100.00%	
Female Mental Health									
High Risk Residential									
	Circuit 12 Desoto Dual Diag Correctional Facility High Risk (F)	9	9	0	0	0	0	100.00 %	08/03/2011
	Circuit 19 Martin Girls Academy	30	23	1	6	0	1	80.00 %	06/02/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Totals:		39	32	1	6	0	1	84.62%	
Male Mental Health									High Risk Residential
	Circuit 12 Desoto Dual Diag Correctional Facility High Risk (M)	66	66	0	0	0	7	100.00 %	06/07/2011
	Circuit 12 Desoto Juvenile Correctional Facility	23	23	0	0	0	2	100.00 %	06/09/2011
Type Totals:		89	89	0	0	0	9	100.00%	
Male Substance Abuse									High Risk Residential
	Circuit 12 Palmetto Youth Academy	48	46	1	1	0	2	97.92 %	06/02/2011
	Circuit 15 Palm Beach J C F Substance Abuse	43	42	1	0	0	5	100.00 %	06/13/2011
Type Totals:		91	88	2	1	0	7	98.90%	
Level Totals:		858	750	30	78	3	68	90.91%	
Male Maximum Risk									Maximum Risk Residential
	Circuit 5 Cypress Creek Max Risk	96	76	17	3	1	5	96.88 %	06/02/2011
	Circuit 14 North Florida YDC Maximum Risk	8	8	0	0	0	1	100.00 %	06/21/2011
	Circuit 19 Okeechobee J O C C Max Risk	32	31	1	0	0	0	100.00 %	07/11/2011
Type Totals:		136	115	18	3	1	6	97.79%	
Female Maximum Risk									Maximum Risk Residential
	Circuit 12 Desoto Max Risk Females	6	6	0	0	0	0	100.00 %	08/26/2011
Type Totals:		6	6	0	0	0	0	100.00%	
Sex Offender Beds									Maximum Risk Residential
	Circuit 19 Okeechobee Max Risk SO	16	16	0	0	0	1	100.00 %	06/28/2011
Type Totals:		16	16	0	0	0	1	100.00%	
Level Totals:		158	137	18	3	1	7	98.10%	
Grand Totals:		3,888	3,304	100	484	29	440	87.55%	