

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/15/10

|                               | OPERATING<br>CAPACITY | CURRENT<br>PLACEMENTS | RESERVED<br>PLACEMENTS | VACANCIES | VACANCIES<br>NEXT 30 DAYS | PERCENTAGE<br>OF UTILIZATION | NUMBER<br>WAITING | PERCENTAGE<br>INCLUDING YOUTH WAITING |
|-------------------------------|-----------------------|-----------------------|------------------------|-----------|---------------------------|------------------------------|-------------------|---------------------------------------|
| LOW RISK                      | 61                    |                       |                        |           |                           |                              |                   |                                       |
| LOW / MOD RISK                | 147                   |                       |                        |           |                           |                              |                   |                                       |
| LOW / HIGH RISK<br>TRANSITION | 10                    |                       |                        |           |                           |                              |                   |                                       |
| TOTAL LOW RISK<br>RESIDENTIAL | 218                   | 191                   | 10                     | 17        | 53                        | 49.00%                       | 2                 | 93.12%                                |
| MODERATE RISK<br>RESIDENTIAL  | 2,740                 | 2,463                 | 58                     | 222       | 329                       | 92.01%                       | 40                | 93.47%                                |
| HIGH RISK<br>RESIDENTIAL      | 1,012                 | 851                   | 16                     | 145       | 77                        | 85.67%                       | 7                 | 86.36%                                |
| MAXIMUM RISK<br>RESIDENTIAL   | 143                   | 142                   | 1                      | 0         | 8                         | 100.00%                      | 5                 | 103.50%                               |
| TOTAL<br>RESIDENTIAL          | 4,113                 | 3,647                 | 85                     | 384       | 467                       | 90.74%                       | 54                | 92.05%                                |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'