

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/10/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	146							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	249	202	11	36	62	85.54%	12	90.36%
MODERATE RISK RESIDENTIAL	2,741	2,538	64	141	313	94.93%	39	96.35%
HIGH RISK RESIDENTIAL	1,036	857	22	157	65	84.85%	3	85.14%
MAXIMUM RISK RESIDENTIAL	141	139	0	2	4	98.58%	3	100.71%
TOTAL RESIDENTIAL	4,167	3,736	97	336	444	91.98%	57	93.35%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'