

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/27/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	140							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	243	202	4	38	64	84.77%	12	89.71%
MODERATE RISK RESIDENTIAL	2,747	2,571	46	135	366	95.27%	38	96.65%
HIGH RISK RESIDENTIAL	1,047	860	11	176	63	83.19%	3	83.48%
MAXIMUM RISK RESIDENTIAL	139	136	0	3	4	97.84%	0	97.84%
TOTAL RESIDENTIAL	4,176	3,769	61	352	497	91.71%	53	92.98%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'