

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/15/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	129							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	232	181	11	41	41	82.76%	9	86.64%
MODERATE RISK RESIDENTIAL	2,751	2,582	55	117	289	95.86%	67	98.29%
HIGH RISK RESIDENTIAL	1,054	873	17	165	77	84.44%	7	85.10%
MAXIMUM RISK RESIDENTIAL	139	138	0	1	10	99.28%	4	102.16%
TOTAL RESIDENTIAL	4,176	3,774	83	324	417	92.36%	87	94.44%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'