

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/25/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	128							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	231	194	12	25	60	89.18%	11	93.94%
MODERATE RISK RESIDENTIAL	2,752	2,577	68	115	267	96.11%	57	98.18%
HIGH RISK RESIDENTIAL	1,048	882	14	152	82	85.50%	7	86.16%
MAXIMUM RISK RESIDENTIAL	139	137	0	2	6	98.56%	5	102.16%
TOTAL RESIDENTIAL	4,170	3,790	94	294	415	93.14%	80	95.06%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'