

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/4/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	121							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	224	194	12	18	66	91.96%	14	98.21%
MODERATE RISK RESIDENTIAL	2,762	2,577	52	135	317	95.18%	59	97.32%
HIGH RISK RESIDENTIAL	1,025	880	22	123	76	88.00%	4	88.39%
MAXIMUM RISK RESIDENTIAL	137	135	1	1	3	99.27%	1	100.00%
TOTAL RESIDENTIAL	4,148	3,786	87	277	462	93.37%	78	95.25%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'